

Following the  
Budget at  
Hawaii's State  
Capitol

Public Access Room (PAR)  
808/587-0478  
[par@capitol.hawaii.gov](mailto:par@capitol.hawaii.gov)  
[lrb.hawaii.gov/par](https://lrb.hawaii.gov/par)

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## Following the Budget

- Public Access Room (PAR)
- Overview of 'the Budget'
- The Budget Bill
  - Following other money bills
  - Grants in Aid (GIA)
- Legislature's website [capitol.hawaii.gov](http://capitol.hawaii.gov)

"Following the Money" can be a difficult task, and there's a lot to learn. In this workshop, we'll start you on the road by offering an overview. Here's what we'll cover.

Contact PAR with questions or if you want to dive deeper into a certain area.

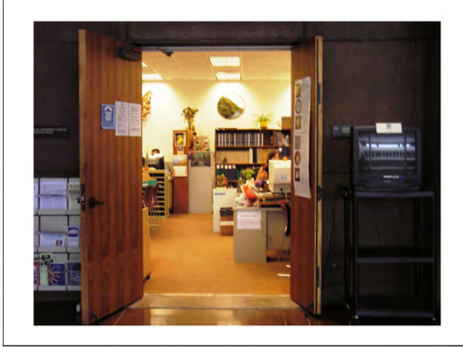
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First, let us introduce you to the Public Access Room (PAR), a great resource for legislative advocates.

# Public Access Room (PAR)

Your Office



4<sup>th</sup> Floor, Room 401  
808/ 587-0478

[par@capitol.hawaii.gov](mailto:par@capitol.hawaii.gov)

at the  
State Capitol



The Public Access Room (your office at the Capitol) – is in Room 401 of the State Capitol building at the corner of Punchbowl and Beretania in downtown Honolulu.

(Physical address: 415 South Beretania Street, Honolulu, HI 96813)

## Public Access Room (PAR)

- Help, information and training at **no charge**
- **Non-partisan**
- Lots of resources!
  - Guidance on process
  - Computers with internet
  - Wireless access & recharge station
  - Copies of testimony
  - Helpful handouts
  - Workshops and tutorials



We are **non-partisan**, dealing exclusively in **process** and never in **policy** considerations. There is never a fee for our services – we’re supported by your tax dollars. You can come to PAR to use one of the public computers or the printer, have a small meeting, get copies of your testimony, or watch a hearing remotely. We have tables for you to work on your laptop (there’s free wi-fi throughout the building) or recharge your devices. Or perhaps just sit and relax a while. We can answer your questions and point you to resources. We also offer workshops and tutorials so you can learn more.

Our office is one of the five divisions of the (also non-partisan) Legislative Reference Bureau (LRB), a legislative service agency. More information on PAR can be found on the website: <https://LRB.hawaii.gov/par/>

## The place to go to:



- ask questions
- type up your testimony
- do online research
- re-group or meet up with others
- watch hearings
- recharge your laptop or phone
- pick up handouts
- take a breather (puuhonua of the bldg)

And don't forget, you can pick up handouts! (Many of them are also available on our website, [lrb.hawaii.gov/par](http://lrb.hawaii.gov/par))



**Expert and friendly staff – Always happy to help!**

The two people in the center – Virginia Beck and Keanu Young – are in the office year-round. Courtney Mrowczynski (on the left) and Andy Eickholt (on the right) were hired to help us during the 2024 legislative session. Any of us is happy to help!

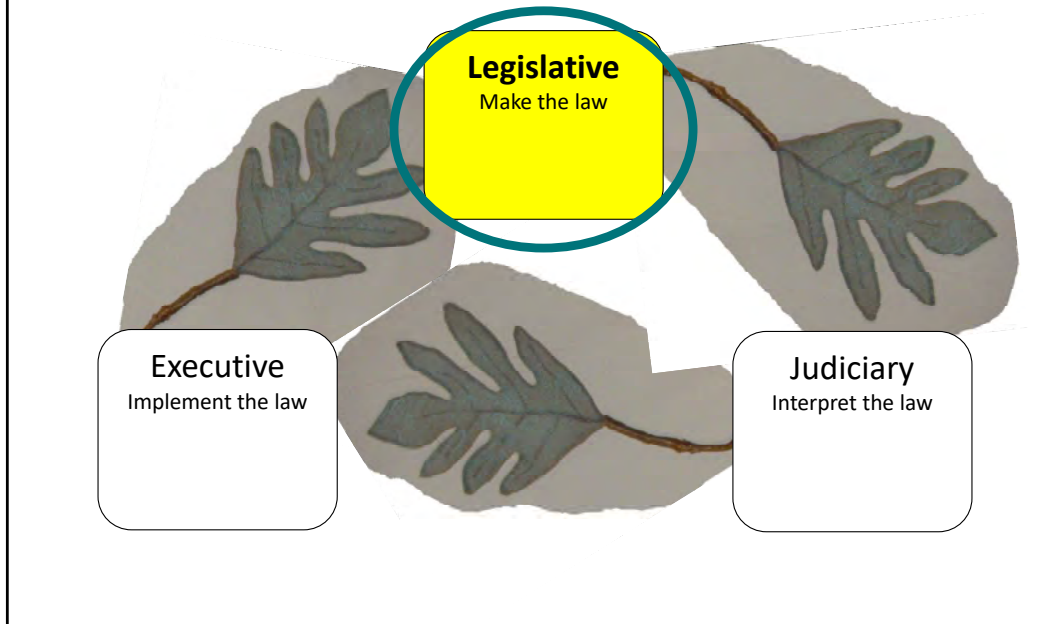
## Following the Budget

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Now to look at the budget – let's start with an overview of what we're looking at.



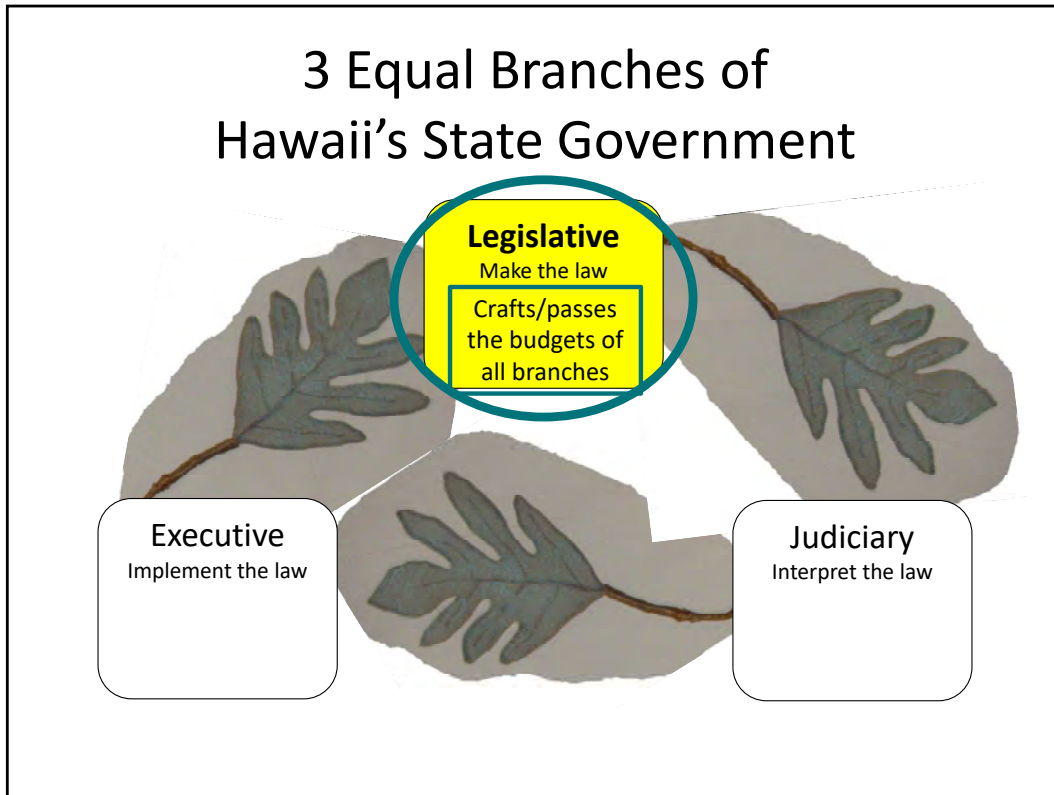
## 3 Equal Branches of Hawaii's State Government



Let's start with the big picture. Our democracy is set up with a balance of power – three different, equal branches of government that help to keep one another in check. Roughly speaking, the Legislative branch **makes** the laws, the Executive branch **implements** those laws, and the Judiciary branch **interprets** the law.

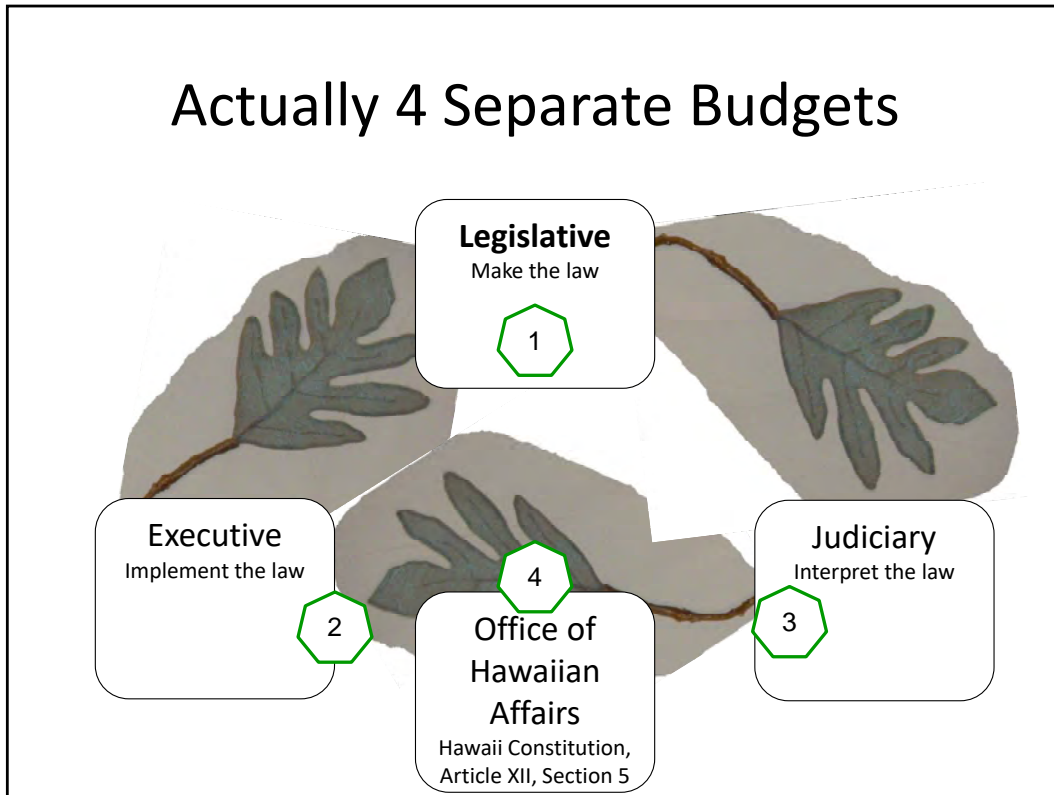
In this workshop, we'll be focused on the Legislative branch, the branch of government concerned with making the laws.

# 3 Equal Branches of Hawaii's State Government



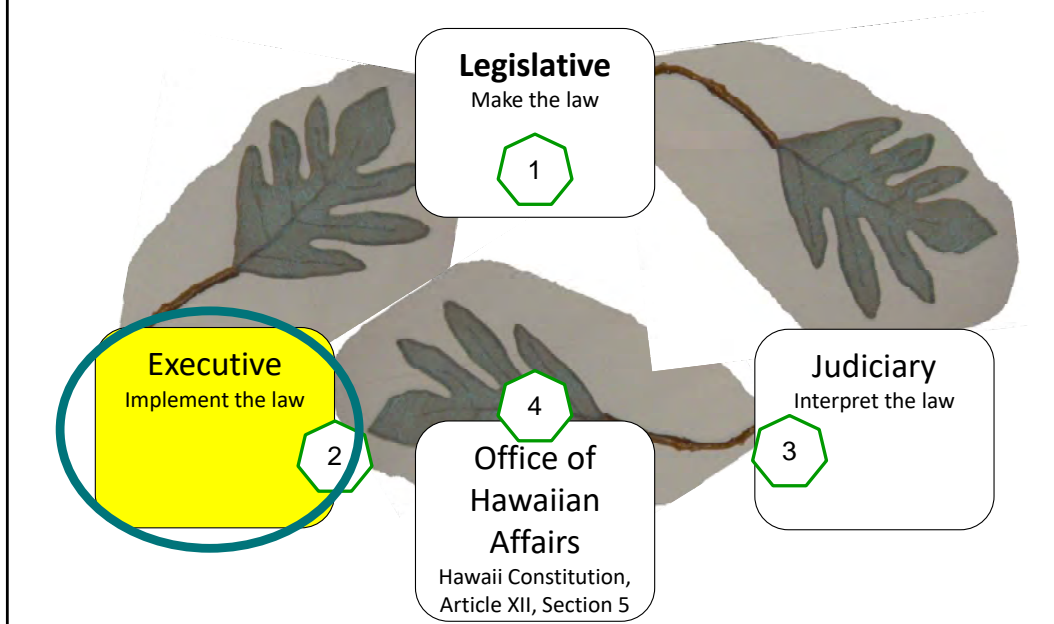
It is the legislative branch that actually passes the budget and spending authorization bills for the State.

# Actually 4 Separate Budgets



There are actually 4 'budget bills' that the Legislature passes each year – covering the Legislative branch (often one of the first bills enacted each Session), the Executive branch, Judiciary, and the Office of Hawaiian Affairs (OHA).

# “The Budget Bill” = the Executive Branch budget



But when someone talks about “The Budget Bill,” they’re referring to the bill that establishes the budget for the Executive branch, headed by the Governor and consisting of numerous departments.

**Current Fiscal Biennium is FY 2023-2025:  
This is the State budget period.**

July 1, 2023 – June 30, 2024 = **Fiscal Year 2024**  
*a.k.a.* FY 2023-2024 or FY24

July 1, 2024 – June 30, 2025 = **Fiscal year 2025**  
*a.k.a.* FY 2024-2025 or FY25

**Fiscal biennium starts in odd year**

The budget bill covers the *fiscal biennium*, a two-year period starting on July 1 in an odd-numbered year.

For example, **Current Fiscal Biennium is FY 2023-25: This is the State budget period.**

July 1, 2023 – June 30, 2024 = Fiscal Year 2024  
a.k.a. FY 2023-2024 or FY24

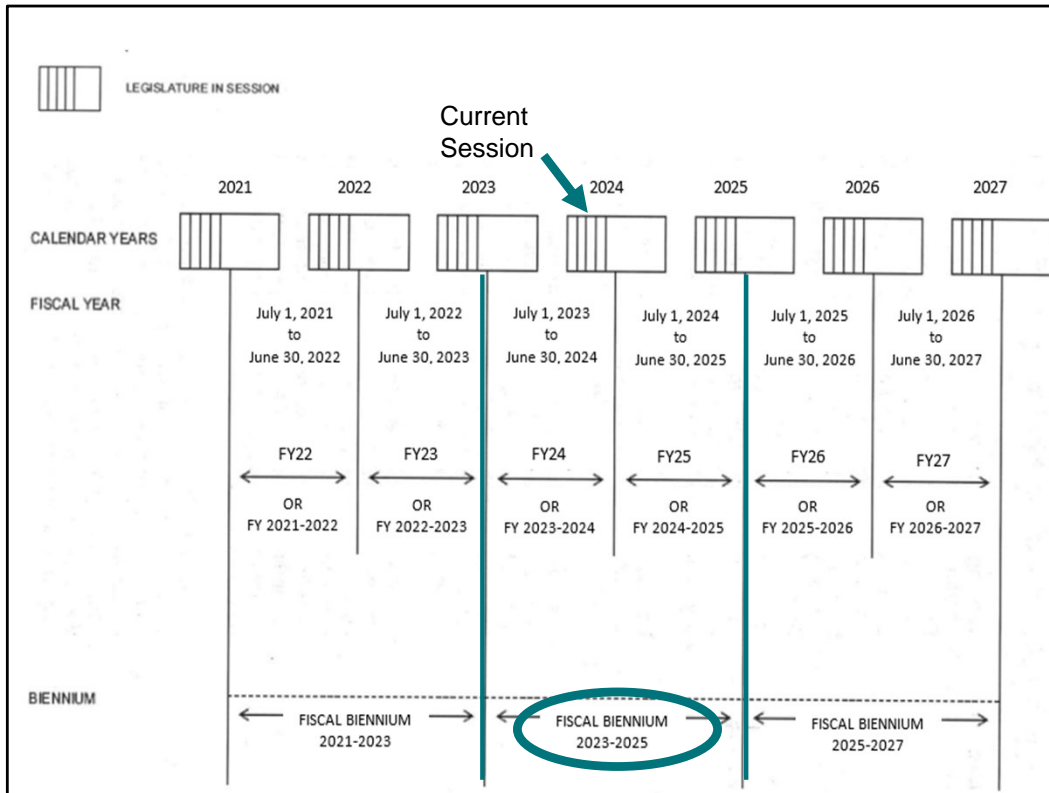
July 1, 2024 – June 30, 2025 = Fiscal year 2025  
a.k.a. FY 2024-2025 or FY25

The first year of session (2023):  
pass General Appropriations Act  
for FY 2023-25

The second year of session (2024):  
pass *Supplemental* Appropriations Act  
for FY 2023-25  
updating the previous year's act

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Both the General Appropriations bill passed in the first year of session and the Supplemental Appropriations bill passed in the second year of session deal with the same two-year fiscal biennium. In fact, the Supplemental Appropriations bill proposes changes to the General Appropriations Act that was passed during the first year of the biennium.



Accordingly, in the 2023 Session, the legislature passed the budget bill (“General Appropriations Act”) covering Fiscal Biennium 2023-25 (consisting of FY24 and FY25).

Here’s a chart that explains it all – calendar years, session, fiscal years – if you have the patience to read through it!

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Now let's look at the budget bill itself – how it's created, what it goes through, and how to read it.





## Hawaii State Legislature

### Senate

**State Senators (25)**

4-year terms

### House of Representatives

**State Representatives (51)**

2-year terms

Each chamber organizes itself into:

**Leadership positions**

**Committees**

The Hawaii State Legislature is bicameral, which means that it is made up of two different chambers – the Senate is comprised of 25 Senators serving 4-year terms, and the House of Representatives is comprised of 51 Representatives serving 2-year terms.

Thirty-Second Legislature, 2023–2024 HOUSE OF REPRESENTATIVES: Leadership and Committees		Thirty-Second Legislature, 2023–2024 SENATE: Leadership and Committee Assignments			
Speaker: Scott K. Sakai Vice Speaker: Greggor Hagans Majority Leader: Nadine K. Nakamura Majority Floor Leader: Dee Morikawa Majority Whip: Scott Z. Matayoshi Majority Whip: Amy A. Perruso Majority Whip: Gregg Takayama Majority Whip: Chris Todd		President: Ronald D. Kouchi Vice President: Michelle N. Kidani Majority Leader: Dru Mamo Kamaha Assistant Majority Leader: Glenn Wakai Majority Policy Leader: Lynn DeCotte Majority Whip: Les Ihara, Jr. Assistant Majority Whip: Henry J.C. Aquino Troy N. Hashimoto, Jarrett Keohokalole, Chris Lee, Herbert M. "Tim" Richards III			
<b>AGRICULTURE &amp; FOOD SYSTEMS (AGFS)</b> Cedric Amega Gates (Chair) Kirstin Kahaloa (Vice Chair) Elle Cochran Nicole E. Lowen Amy A. Perruso Justin H. Woodson Gene Ward	<b>CONSUMER PROTECTION &amp; COMMERCE (CPC)</b> Mark M. Nakashima (Chair) Jackson D. Sayama (Vice Chair) Terez Amato Della Au Bealm Cedric Amega Gates Mark J. Hasbom Natalia Houshey-Burr Nicole E. Lowen Richard H.K. Omi Adnan K. Tam Elijah Puenz	<b>AGRICULTURE AND ENVIRONMENT (AEN)</b> Mike Gabbard (Chair) Herbert M. "Tim" Richards III (Vice Chair) Lynn DeCotte Kari Rhoads Brenton Awa	<b>COMMERCE AND CONSUMER PROTECTION (CPN)</b> Jarrett Keohokalole (Chair) Carol Fukunaga (Vice Chair) Angus L.K. McKeelvey Herbert M. "Tim" Richards III Brenton Awa	<b>EDUCATION (EDU)</b> Michelle N. Kidani (Chair) Donna Mercado Kim (Vice Chair) Kurt Fevela Troy N. Hashimoto Herbert M. "Tim" Richards III	<b>ENERGY, ECONOMIC DEVELOPMENT, AND TOURISM (EET)</b> Lynn DeCotte (Chair) Glenn Wakai (Vice Chair) Carol Fukunaga Donna Mercado Kim Kurt Fevela
<b>CULTURE, ARTS, &amp; INTERNATIONAL AFFAIRS (CAI)</b> Adnan K. Tam (Chair) Rose Martinez (Vice Chair) Andrew Takaya Gurrett Jesime Kopyala Scott Z. Matayoshi Jackson D. Sayama David Alcos III	<b>ECONOMIC OPERATIONS (GOV)</b> Daniel Pihl Rachelle F. Natalia Houshey-Burr Sam Sato Terri La Nalme Sean O'Elia	<b>GOVERNMENT OPERATIONS (GOV)</b> Angus L.K. McKeelvey (Chair) Mike Gabbard (Vice Chair) Joy A. San Buenaventura Glenn Wakai Brenton Awa	<b>HAWAIIAN AFFAIRS (HAI)</b> Maile S.L. Shimabakuro (Chair) Kurt Fevela (Vice Chair) Les Ihara, Jr. Jarrett Keohokalole Herbert M. "Tim" Richards III	<b>HEALTH AND HUMAN SERVICES (HHS)</b> Joy A. San Buenaventura (Chair) Henry J.C. Aquino (Vice Chair) Jarrett Keohokalole Maile S.L. Shimabakuro Brenton Awa	<b>HIGHER EDUCATION (HEE)</b> Donna Mercado Kim (Chair) Michelle N. Kidani (Vice Chair) Troy N. Hashimoto Kurt Fevela
<b>ENERGY &amp; ENVIRONMENTAL PROTECTION (EEP)</b> Nicole E. Lowen (Chair) Elle Cochran (Vice Chair) Cedric Amega Gates Kirstin Kahaloa Amy A. Perruso Justin H. Woodson Gene Ward	<b>HOUSING (HOU)</b> Stanley Chang (Chair) Troy N. Hashimoto (Vice Chair) Henry J.C. Aquino Dru Mamo Kamaha Brenton Awa	<b>JUDICIARY (JDC)</b> Kari Rhoads (Chair) Mike Gabbard (Vice Chair) Brandon J.C. Elefante Joy A. San Buenaventura Brenton Awa	<b>LABOR AND TECHNOLOGY (LET)</b> Henry J.C. Aquino (Chair) Sharon Y. Moriwaki (Vice Chair) Kurt Fevela Les Ihara, Jr. Chris Lee	<b>PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS (PSM)</b> Glenn Wakai (Chair) Brandon J.C. Elefante (Vice Chair) Carol Fukunaga Kari Rhoads Brenton Awa	<b>WAYS AND MEANS (WAM)</b> Douglas M. Dela Cruz (Chair) Sharon Y. Moriwaki (Vice Chair) Henry J.C. Aquino Lynn DeCotte Troy N. Hashimoto Lorraine R. Inouye Dru Mamo Kamaha Michelle N. Kidani Donna Mercado Kim Chris Lee
	<b>TRANSPORTATION AND CULTURE &amp; ARTS (TCA)</b> Chris Lee (Chair) Lorraine R. Inouye (Vice Chair) Stanley Chang Brandon J.C. Elefante Dru Mamo Kamaha Brenton Awa	<b>WATER AND LAND (WTL)</b> Lorraine R. Inouye (Chair) Brandon J.C. Elefante (Vice Chair) Stanley Chang Angus L.K. McKeelvey Kurt Fevela			

Both chambers organize themselves into various **leadership roles** and standing **committees**. Such roles and assignments allocate power and responsibility, and anyone attempting to influence legislation is aided by an understanding of these dynamics. Each chamber establishes **rules** governing their procedures.

While in discussing the budget we talk a lot about the Senate Ways and Means (WAM) Committee and the House Finance (FIN) Committee, the chairs of the other committees play an important role, too.

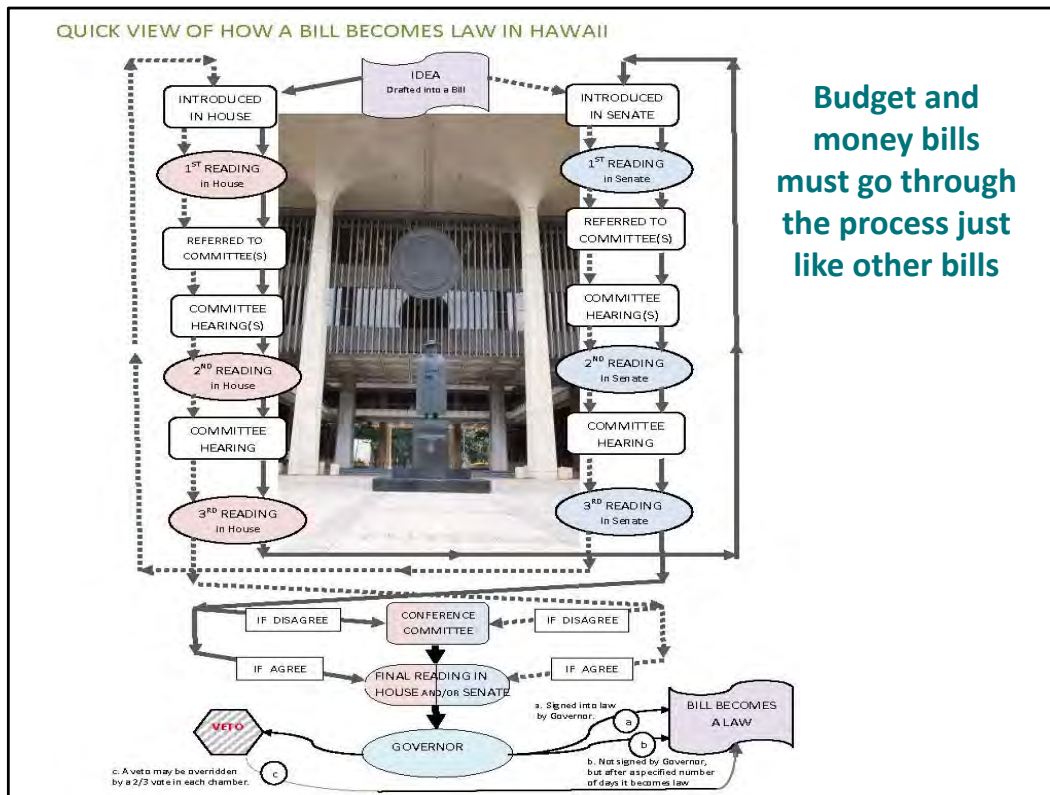
## Just a reminder of what a bill goes through...

- Successfully pass through all **committees** the House and Senate have referred it to  
*and*
- Successfully pass **three readings in both the House and Senate chambers** (where all the members convene)  
*and*
- Have both House and Senate agree on **exact wording**  
*and*
- Be signed or allowed to come into law by **Governor**, or House and Senate successfully overrides his veto

A bill needs to meet a lot of requirements to become law:

A quick review -- it must:

- Survive all the committees it's referred to (though different versions will probably emerge as the bill moves from one committee to the next).
- Pass 3 readings (votes) on the floor of each chamber.
- Have both chambers agree on a final version.
- Be signed into law by the Governor, *or* become law without his signature, *or* have his veto overturned by 2/3 of all the members of both the House and the Senate.



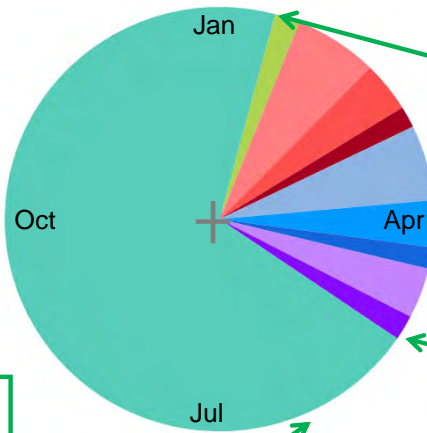
Budget and money bills have to go through the legislative process just like other bills. By law, the Budget Bill must go to the Governor before other appropriations bills.

HRS Chapter 37 provides a *lot* of information regarding the budget process:

[http://www.capitol.hawaii.gov/hrscurrent/Vol01\\_Ch0001-0042F/HRS0037/HRS\\_0037-.htm](http://www.capitol.hawaii.gov/hrscurrent/Vol01_Ch0001-0042F/HRS0037/HRS_0037-.htm)

The provision regarding the General Appropriations Act (or Supplemental Appropriations Bill, in an even numbered year) going to Governor prior to other fiscal bills appears in the Hawaii State Constitution (Article VII, Section 9).

Per the State Constitution, session starts on the 3<sup>rd</sup> Wednesday in January each year...  
This year, that was **January 17, 2024**



Session starts mid-January:  
**Budget bill introduced**

Ends late April or early May:  
**Budget bill passed**

Governor signs bill:  
**Budget bill enacted**

The budget is passed as a bill, and a bill can only be formally introduced (start its way through the pipeline) when the Legislature is in session (though of course it can be written – “drafted” – in advance).

Hawaii has a ‘part-time’ legislature – they convene in Regular Session on the third Wednesday in January each year, and meet for 60 session days – which takes them to late April or early May.

*A lot happens before the  
'Budget Bill' is introduced...*

**Council on Revenues**  
predicts the future  
(how much \$ will we have)



A lot happens before the Budget Bill is introduced.

As a starting point, let's use the Council on Revenues projection of how much money the State will have to spend. They make these predictions four times a year. They'll make one in late May. (For more information, please see the Council on Revenues website: [http://tax.hawaii.gov/useful/a9\\_1cor/](http://tax.hawaii.gov/useful/a9_1cor/))

## Council on Revenues General Fund Forecast

- January
- March
- May
- September

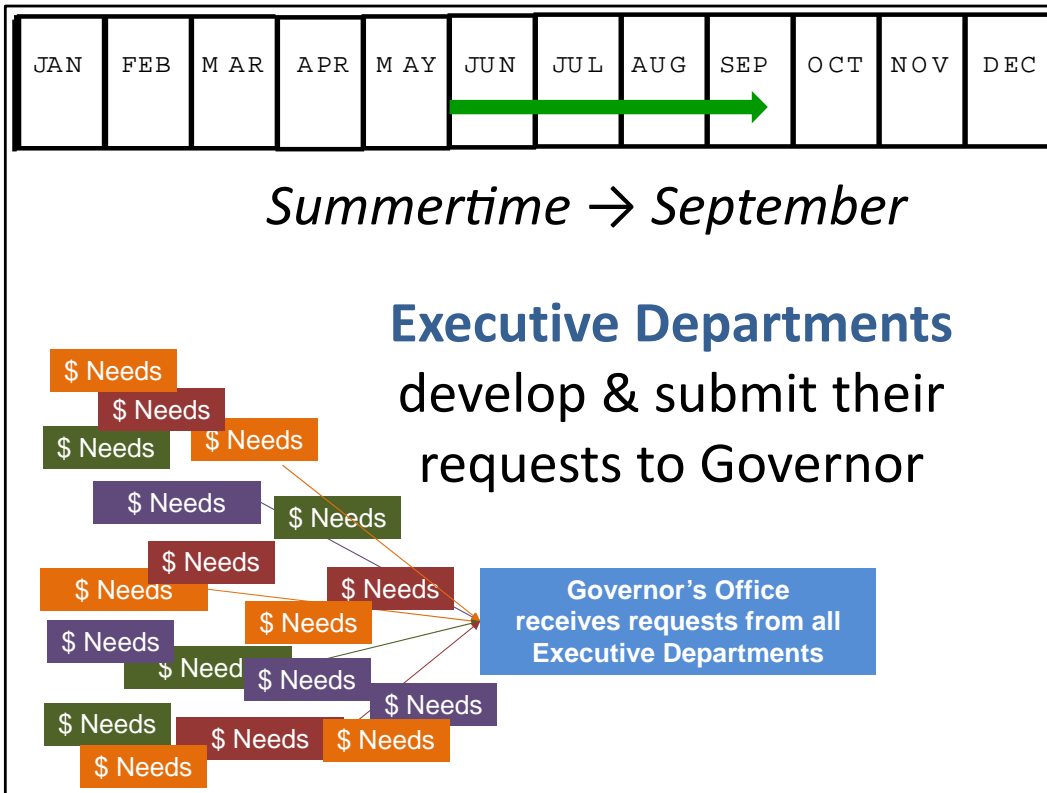


Forecasts change throughout the year...  
affects total amount to work with

The changing estimates made by the Council on Revenues affects the budget process throughout the year. Let's start with the general fund forecast the Council comes out with in May (reported on June 1).

FYI: The Council on Revenues (COR) is attached to the Department of Taxation for Administrative Purposes and prepares revenue estimates of the state government for each fiscal year of the six-year state program and financial plan. The Council reports its latest revenue forecast to the governor and the legislature on June 1, September 10, January 10, and March 15 of each year.

Find more information here: [https://tax.hawaii.gov/useful/a9\\_1cor/](https://tax.hawaii.gov/useful/a9_1cor/)



The Executive Departments will prepare their requests for funding and submit them to the Governor over the summer.

Advocates may want to contact a department to ask them to include certain programs or funding in their budget request.



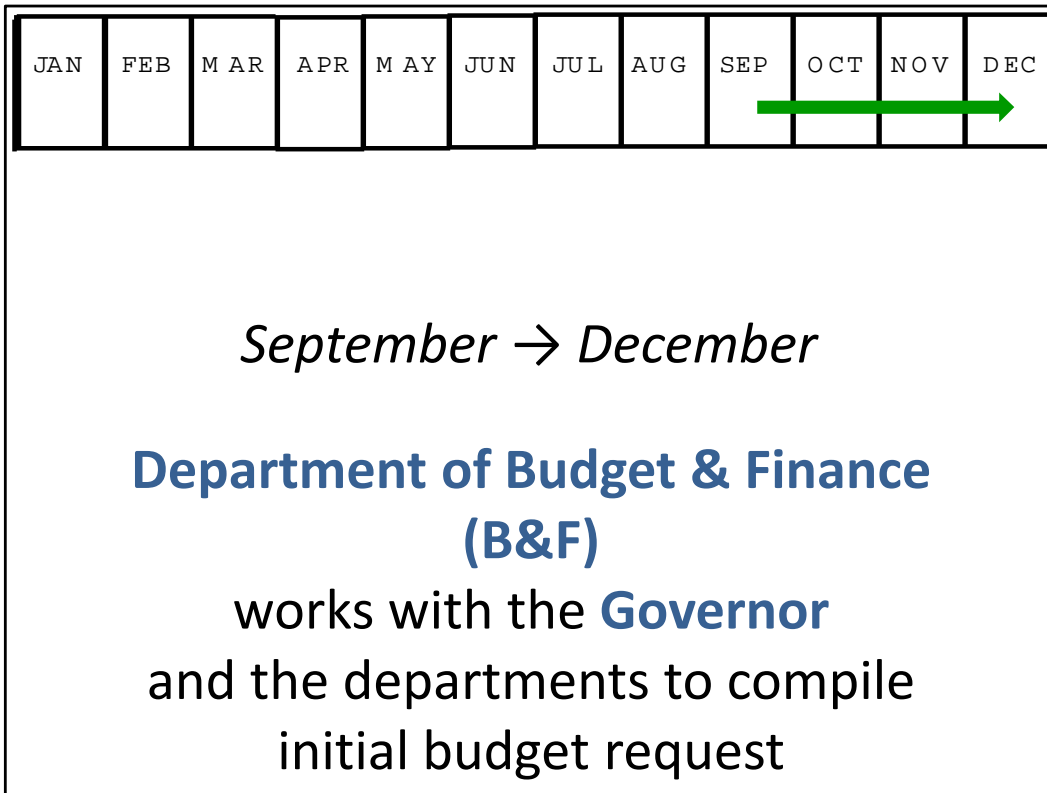
## Council on Revenues General Fund Forecast

- January
- March
- May
- September




*By September, the forecast  
(and the total amount to budget)  
may have changed*

September brings another general fund forecast that affects how much money the governor has to work with.



The Governor works with his team in the Department of Budget & Finance (B&F) to compile the initial budget. It is offered to the Legislature in late December (30 days prior to the start of Regular Session).

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC 
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## Governor

submits Budget Bill (and a lot more)  
to Legislature in December

(PFP, or Multi-Year Program and Financial Plan and  
Executive Budget)

*“...Not fewer than thirty days before the legislature  
convenes in every odd-numbered year, the governor  
shall submit to the legislature and to each member  
thereof the six-year program and financial plan...”*

The Governor must provide the budget and the Program and Financial Plan (PFP) to the legislature not less than 30 days prior to opening day. (HRS §37-71)

## **B&F website: [budget.hawaii.gov](http://budget.hawaii.gov)**

### Treasure Trove of Information

- **Budget Summary**
- **Program and Financial Plan (PFP)**  
*includes program structure details, proposed budget as well as prior expenditures, proposed CIP (Capital Improvement Projects), info on economy, financial plan*

It includes: 1) State program structure; 2) Statements of statewide objectives; 3) Financial requirements for next two fiscal years to carry out recommended programs; 4) Summary of state receipts and revenues, revised estimate of current fiscal year, estimate for succeeding biennium.

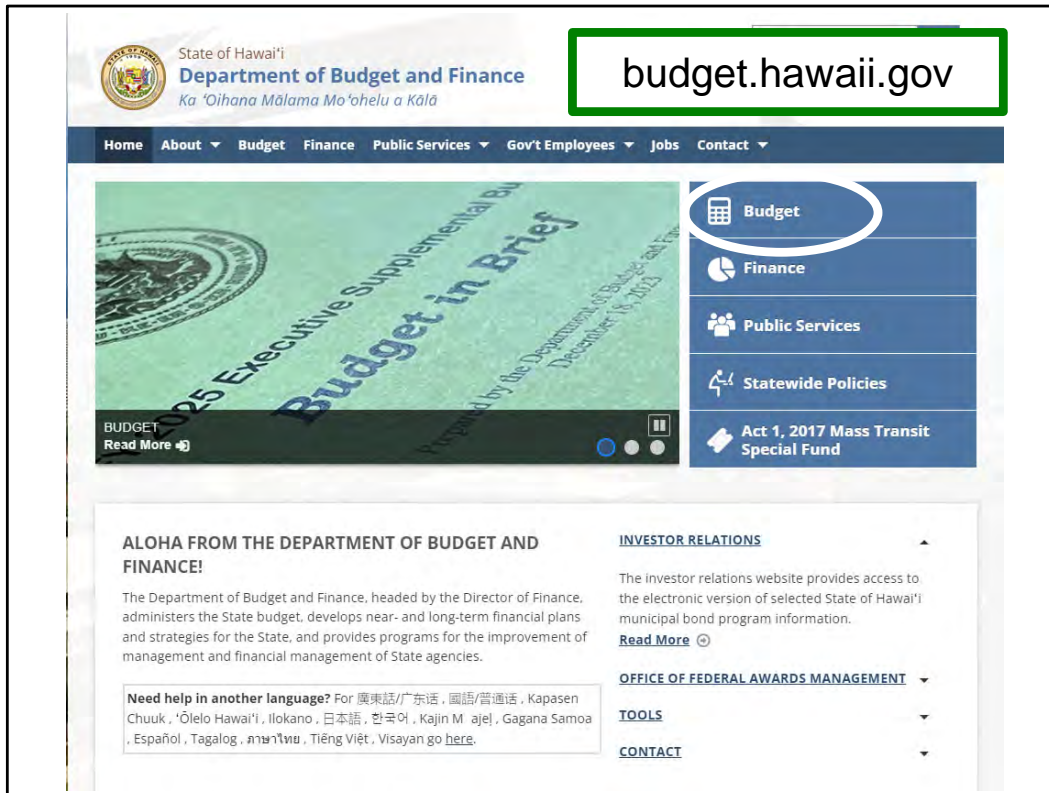
In general, the “PFP” contains:

- (1) The state program structure (which we’ll discuss more in a minute);
- (2) Statements of statewide & program objectives;
- (3) Program plans on the implementation of the objectives over the next six fiscal years; and
- (4) A financial plan of the fiscal impact of the recommended program over the next six fiscal years. (HRS §37-69)

For more information, please see the Budget & Finance website: <http://budget.hawaii.gov/>

Budget page: <http://budget.hawaii.gov/budget/>

Finance page: <http://budget.hawaii.gov/finance/>



Here's the Budget & Finance website – budget. Hawaii.gov. Click on “Budget”


State of Hawai'i  
**Department of Budget and Finance**  
*Ka 'Oihana Mālama Mo'ohelu a Kālā*

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## BUDGET



The State of Hawai'i Executive Branch budgets on a biennial basis using the Planning, Programming and Budgeting System (PPBS) adopted in 1970. The biennial budget is submitted to the Legislature in odd numbered years and the supplemental budget is submitted in even numbered years. Under the PPBS, operating and capital improvement requirements are evaluated together over a time frame of six years. The other major budgets of State entities, which are submitted independently to the Legislature, include the Judiciary, Legislature and Office of Hawaiian Affairs.

**Featured**  
[FY 2025 Executive Supplemental Budget, Budget in Brief](#)

### BUDGET

- Home
- About State Government
  - State of Hawai'i Organization
- About State Budgeting
- Executive Biennium Budget
- **Executive Supplemental Budget**
- Forms
- Program Memoranda
- Program Structure
- Public Notices
- Reports To The Legislature
- Variance Report

And it brings you to the Budget page, [budget.hawaii.gov/budget](http://budget.hawaii.gov/budget). You can read more about the budget here, but for now let's click on "Executive Supplemental Budget" since this is the second year of the biennium, and that will be what we're focused on.

The screenshot shows the website for the State of Hawaii Department of Budget and Finance. The header includes the state seal and the text "State of Hawai'i Department of Budget and Finance Ka 'Oihana Mālama Mo'ohelu a Kālā". A navigation menu contains links for Home, About, Budget, Finance, Public Services, Gov't Employees, Jobs, and Contact. The main content area is titled "EXECUTIVE SUPPLEMENTAL BUDGET, FISCAL YEAR 2025" and includes a breadcrumb trail: Home » Budget » EXECUTIVE SUPPLEMENTAL BUDGET, FISCAL YEAR 2025. Below the title, there is a link for "Budget in Brief" with a green arrow pointing to it, and a note that the document was prepared by the Department of Budget and Finance on December 18, 2023. A section titled "SUPPLEMENTAL BUDGET" contains a list of links: "The Governor's Message", "Organization of the Executive Supplemental Budget", "Economic Outlook", "Tables Indicating the Basis for Revenue Estimates", "State Receipt and Revenue Plans", and "Operating and Capital Budget". The "Operating and Capital Budget" section is further detailed with links for "Statewide Summaries", "Department Summaries", and "By Department", which includes "Department of Accounting and General Services" and "Department of Agriculture". On the right side, a sidebar titled "EXECUTIVE SUPPLEMENTAL BUDGET" lists links for Fiscal Years 2025, 2023, 2021, 2019, 2017, and 2015.

A great summary of the Executive Branch’s request can be found in the “Budget in Brief” document.

# State of Hawaii



## The FY 2025 Executive Supplemental Budget

### ***Budget in Brief***

Prepared by the Department of Budget and Finance  
December 18, 2023

As noted, it's delivered in December along with all the figures.



**DEPARTMENT OF LAND AND NATURAL RESOURCES  
MAJOR FUNCTIONS**

- Implements programs to conserve, protect, develop, and utilize the State's natural and cultural resources.
- Preserves and enhances native and indigenous fish and other aquatic species and their habitats for residents and visitors.
- Promotes the safe and responsible use of Hawaii's natural resources through firm, fair and effective law enforcement.
- Provides accurate, timely and permanent system of registering and recording land title and related documents and maps.
- Manages the conservation, protection, planning, and utilization of the State's water resources for social, economic, and environmental requirements.
- Provides safe and enjoyable recreation opportunities.
- Develops and maintains a comprehensive program of historic preservation to promote the use and conservation of historical and cultural sites.
- Collects and disseminates data relating to natural resources. Partners with public and private agencies to maximize funding leverage.

**MAJOR PROGRAM AREAS**

The Department of Land and Natural Resources has programs in the following major program areas:

**Economic Development**

- LNR 141 Water and Land Development
- LNR 172 Forestry-Resource Management and Development

**Environmental Protection**

- LNR 401 Ecosystem Protection, Restoration, and Fisheries Management
- LNR 402 Native Resources and Fire Protection Program
- LNR 404 Water Resources
- LNR 405 Conservation and Resources Enforcement
- LNR 407 Natural Area Reserves and Watershed Management
- LNR 906 LNR-Natural and Physical Environment
- LNR 907 Aha Moku Advisory Committee
- LNR 908 Kaho'olawe Island Reserve Commission
- LNR 909 Mauna Kea Stewardship and Oversight Authority

**Culture and Recreation**

- LNR 801 Ocean-Based Recreation
- LNR 802 Historic Preservation
- LNR 804 Forest and Outdoor Recreation
- LNR 806 Parks Administration and Operation

**Public Safety**

- LNR 810 Prevention of Natural Disasters

**Individual Rights**

- LNR 111 Conveyances and Recordings

**Government Wide Support**

- LNR 101 Public Lands Management
- LNR 102 Legacy Land Conservation Program

It provides charts and figures, but also offers these handy summaries of each department, their responsibilities, and the major program areas that provide the department with funding.

Department of Land and Natural Resources Operating Budget								
			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
<b>Funding Sources:</b>	Positions	Perm	719.25	744.25		3.00	719.25	747.25
		Temp	26.50	26.50		-	26.50	26.50
General Funds		\$	168,046,621	109,708,744		25,796,350	168,046,621	135,505,094
		Perm	285.00	285.00		-	285.00	285.00
Special Funds		Temp	5.25	5.25		-	5.25	5.25
		\$	117,995,590	117,036,997		8,333,776	117,995,590	125,370,773
Federal Funds		Perm	47.75	47.75		-	47.75	47.75
		Temp	1.75	1.75		-	1.75	1.75
Other Federal Funds		\$	16,928,516	15,871,485		1,098,759	16,928,516	16,970,244
		Perm	6.00	6.00		-	6.00	6.00
Trust Funds		Temp	8.50	8.50		-	8.50	8.50
		\$	48,762,982	7,939,485		60,096,930	48,762,982	68,036,415
Interdepartmental Transfers		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
Revolving Funds		\$	305,954	305,954		-	305,954	305,954
		Perm	-	-		-	-	-
Total Requirements		Temp	7.00	7.00		-	7.00	7.00
		\$	1,686,056	1,686,056		-	1,686,056	1,686,056
Total Requirements		Perm	3.00	3.00		-	3.00	3.00
		Temp	-	-		-	-	-
Total Requirements		\$	1,039,082	945,466		-	1,039,082	945,466
		Perm	1,061.00	1,086.00	-	3.00	1,061.00	1,089.00
Total Requirements		Temp	49.00	49.00	-	-	49.00	49.00
		\$	354,764,801	253,494,187	-	95,325,815	354,764,801	348,820,002

**Highlights:** (general funds and FY 25 unless otherwise noted)

1. Adds \$7,425,000 for fire pre-suppression, response, and post-fire restoration activities.
2. Adds \$10,000,000 for fire and emergency response equipment.
3. Adds \$2,400,000 in special funds to increase the expenditure ceilings for the Sport Fish Special Fund and Ocean Stewardship Special Fund.
4. Adds \$500,000 for invasive ant research and control to be performed by the Hawaii Ant Lab.
5. Adds \$7,500,000 for forest and resource management improvements.
6. Adds \$2,000,000 in special funds for equipment and motor vehicles to support State Parks.
7. Adds 3.00 permanent positions and \$154,000 to support the Hawaii Climate Change Mitigation and Adaptation Commission.

It provides a summary of each department's request for funding.

State of Hawai'i  
**Department of Budget and Finance**  
*Ka 'Oihana Mālama Mo'ohelu a Kāla*

[https://budget.hawaii.gov/budget/  
executive-supplemental-budget-fiscal-year-2025/](https://budget.hawaii.gov/budget/executive-supplemental-budget-fiscal-year-2025/)

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Home » Budget » EXECUTIVE SUPPLEMENTAL BUDGET, FISCAL YEAR 2025

## EXECUTIVE SUPPLEMENTAL BUDGET, FISCAL YEAR 2025

[Budget in Brief](#)

Prepared by the Department of Budget and Finance December 18, 2023

### SUPPLEMENTAL BUDGET

- [The Governor's Message](#)
- [Organization of the Executive Supplemental Budget](#)
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- [Tables Indicating the Basis for Revenue Estimates](#)
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- Operating and Capital Budget**
  - [Operating and Capital Budget - Statewide Summaries](#)
  - [Operating and Capital Budget - Department Summaries](#)
  - [Operating and Capital Budget - By Department](#)
    - Details by Department**
      - [Department of Accounting and General Services](#)
      - [Department of Agriculture](#)

### EXECUTIVE SUPPLEMENTAL BUDGET

- Fiscal Year 2025
- Fiscal Year 2023
- Fiscal Year 2021
- Fiscal Year 2019
- Fiscal Year 2017
- Fiscal Year 2015

Scroll down for more

If we go back to the Supplemental Budget page, and scroll down...

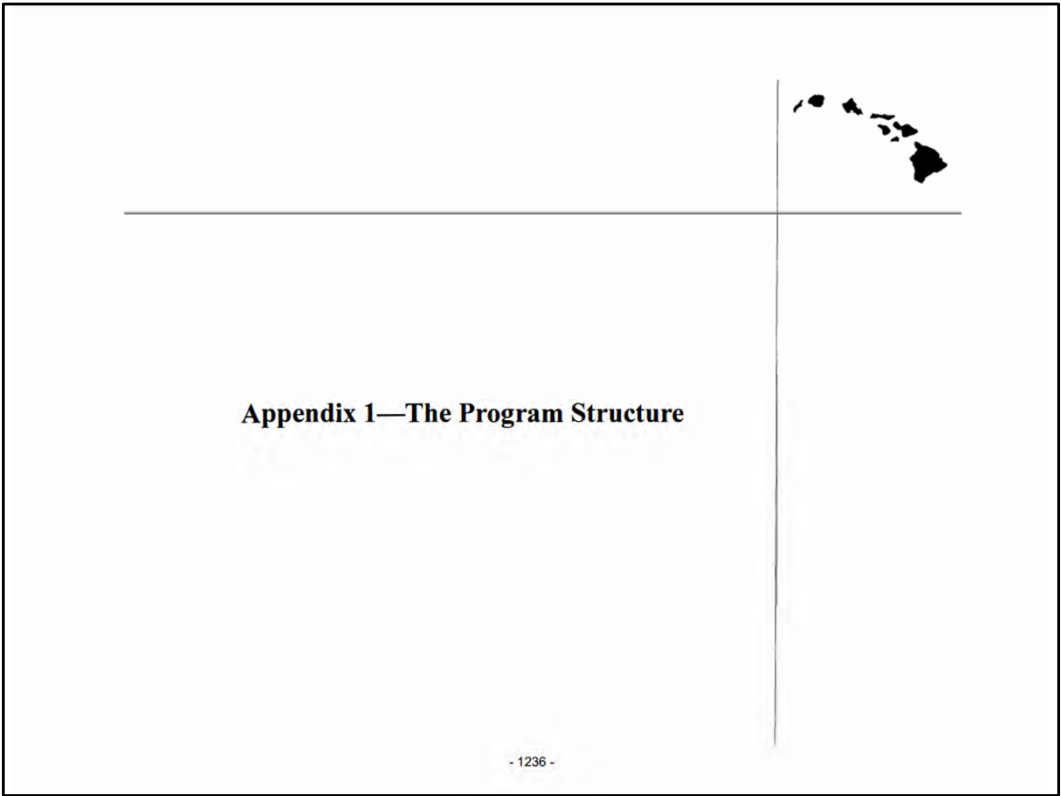
# Appendix 1 = The Program Structure

- [Subsidies](#)
- [Department of Taxation](#)
- [Department of Transportation](#)
- [University of Hawai'i](#)
- [The Operating and Capital Budget by Major Program Area and Intermediate Levels of the Program Structure](#)
- [Appendix 1 - The Program Structure](#)
- [Appendix 2 - Definition of Terms](#)
- [Appendix 3 - Historical Information](#)
- [Appendix 4 - Operating Costs Related to CIP Requests](#)
- [Appendix 5 - Estimated Deferred Maintenance Costs Information](#)
- [Appendix 6 - Pension and Other Post-Employment Benefit Liability](#)

Since the budget bill is organized by **Program Structure** this can be helpful when you're trying to sense of things!



We can look at the program structure that is the backbone of the budget document. Click on Appendix 1.



It opens a report...

## **THE PROGRAM STRUCTURE**

- 01 Economic Development
- 02 Employment
- 03 Transportation Facilities & Services
- 04 Environmental Protection
- 05 Health
- 06 Social Services
- 07 Formal Education
- 08 Culture & Recreation
- 09 Public Safety
- 10 Individual Rights
- 11 Government-Wide Support

Here's an overview of the program structure, and...

STATE OF HAWAII PROGRAM STRUCTURE						
PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL					PROGRAM ID NO
	I	II	III	IV	V	
01		ECONOMIC DEVELOPMENT				
01 01		BUSINESS DEVELOPMENT				
01 01 01						BED 100
01 01 02						BED 101
01 01 03						BED 105
01 01 04						BED 107
01 01 05						BED 142
01 02		TOURISM				
01 03		AGRICULTURE				
01 03 01						AGR 101
01 03 02						
01 03 02 01						AGR 122
01 03 02 02						
01 03 02 02 01						AGR 131
01 03 02 02 02						AGR 132
01 03 03						
01 03 03 01						LNR 172
01 03 03 02						AGR 151
01 03 03 03						AGR 171
01 03 04						
01 03 04 01						AGR 141
01 03 04 02						AGR 161
01 03 04 03						AGR 192
01 03 04 04						BED 170
01 04		FISHERIES AND AQUACULTURE				
01 04 02						LNR 153
01 04 03						AGR 153
01 05		TECHNOLOGY AND ENERGY				
01 05 01						BED 120
01 05 02						BED 143
01 05 04						BED 146
01 05 05						BED 138
01 06		WATER AND LAND DEVELOPMENT				
01 07		HAWAII COMMUNITY DEVELOPMENT AUTHORITY				
01 08		HAWAII HOUSING FINANCE AND DEVELOPMENT CORP				
02		EMPLOYMENT				
02 01						BED 160

Here's what the program structure looks like... you'll see in the right-hand column that the department in charge of the programs vary.

Within each of the 11 major programs is a hierarchical structure of sub-programs.

Each lowest level sub-program in the structure has a "program ID" number. This number is used to indicate the State executive department which administers or operates the program ID.

The number consists of three letters and three digits. The letter identify the department, and the digits identify the program. For example: BED105 is the program ID for the Creative Industries Division of DBEDT.

Appropriations are made to the program IDs.

PROG STRUCTUR		PROGRAM ID NO
03 02 08	NAWILIWILI HARBOR	TRN 361
03 02 09	PORT ALLEN HARBOR	TRN 363
03 02 10	KAUMALAPAU HARBOR	TRN 351
03 02 11	HARBORS ADMINISTRATION	TRN 395
03 02 12	HANA HARBOR	TRN 333
03 03	LAND TRANSPORTATION FACILITIES AND SERVICES	
03 03 01	OAHU HIGHWAYS	TRN 501
03 03 02	HAWAII HIGHWAYS	TRN 511
03 03 03	MAUI HIGHWAYS	TRN 531
03 03 06	KAUAI HIGHWAYS	TRN 561
03 03 07	HIGHWAYS ADMINISTRATION	TRN 595
03 03 08	HIGHWAYS SAFETY	TRN 597
03 04	GENERAL ADMINISTRATION	TRN 995
03 05	ALOHA TOWER DEVELOPMENT CORPORATION	TRN 695
04	ENVIRONMENTAL PROTECTION	
04 01	POLLUTION CONTROL	
04 01 01	ENVIRONMENTAL MANAGEMENT	HTH 840
04 01 02	PESTICIDES	AGR 846
04 02	PRESERVATION AND ENHANCEMENT	
04 02 01	ECOSYSTEM PRCTN, RSTRN & FISHERIES MGMT	LNR 401
04 02 02	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR 402
04 02 04	WATER RESOURCES	LNR 404
04 02 05	CONSERVATION & RESOURCES ENFORCEMENT	LNR 405
04 02 06	NATURAL AREA RESERVES & WATERSHED MGMT	LNR 407
04 03	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	
04 03 02	LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR 906
04 03 03	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH 849
04 03 04	AHA MOKU ADVISORY COMMITTEE	LNR 907
04 03 05	KAHOOLAWE ISLAND RESERVE COMMISSION	LNR 908
04 03 06	MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY	LNR 909
05	HEALTH	
05 01	HEALTH RESOURCES	
05 01 01	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	
05 01 01 01	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	HTH 100
05 01 01 02	DISEASE OUTBREAK CONTROL	HTH 131
05 01 03	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH 730
05 01 04	FAMILY HEALTH SERVICES	HTH 560

If we want to look at a Program ID more closely...

Let's look at one of the program IDs. LNR 402 is the "Native Resources and Fire Protection Program" housed in the Department of Land and Natural Resources (DLNR).



The screenshot shows the website for the State of Hawaii Department of Budget and Finance. The header includes the state seal and the text "State of Hawai'i Department of Budget and Finance Ka 'Oihana Mālama Mo'ohelu a Kālā". A navigation menu contains links for Home, About, Budget, Finance, Public Services, Gov't Employees, Jobs, and Contact. The main content area is titled "EXECUTIVE SUPPLEMENTAL BUDGET, FISCAL YEAR 2025" and includes a "Budget in Brief" section with a date of December 18, 2023. A "SUPPLEMENTAL BUDGET" section lists various links, with "Details by Department" circled in green. A sidebar on the right lists fiscal years from 2015 to 2025.

State of Hawai'i  
Department of Budget and Finance  
Ka 'Oihana Mālama Mo'ohelu a Kālā

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Home > Budget > EXECUTIVE SUPPLEMENTAL BUDGET, FISCAL YEAR 2025

### EXECUTIVE SUPPLEMENTAL BUDGET, FISCAL YEAR 2025

[Budget in Brief](#)

Prepared by the Department of Budget and Finance December 18, 2023

#### SUPPLEMENTAL BUDGET

- [The Governor's Message](#)
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      - [Department of Accounting and General Services](#)
      - [Department of Agriculture](#)
      - [Department of the Attorney General](#)

#### EXECUTIVE SUPPLEMENTAL BUDGET

- Fiscal Year 2025
- Fiscal Year 2023
- Fiscal Year 2021
- Fiscal Year 2019
- Fiscal Year 2017
- Fiscal Year 2015

To find information about LNR402's request for funding, we'll look at the "Details by Department".

- [Department of Defense](#)
- [Department of Education](#)
- [Office of the Governor](#)
- [Department of Hawaiian Home Lands](#)
- [Department of Health](#)
- [Department of Human Resources Development](#)
- [Department of Human Services](#)
- [Department of Labor and Industrial Relations](#)
- [Department of Land and Natural Resources](#)
- [Department of Legal Services](#)
- [Office of the Lieutenant Governor](#)
- [Department of Public Safety/Corrections and Rehabilitation](#)
- [Subsidies](#)
- [Department of Taxation](#)
- [Department of Transportation](#)
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- [The Operating and Capital Budget by Major Program Area and Intermediate Levels of the Program Structure](#)
- [Appendix 1 – The Program Structure](#)
- [Appendix 2 – Definition of Terms](#)

Scroll down to the “Department of Land and Natural Resources”.

EXECUTIVE SUPPLEMENTAL BUDGET										REPORT: S61-A
PROGRAM ID:	LNR 402									
PROGRAM STRUCTURE NUMBER:	040202									
PROGRAM TITLE:	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM									(IN DOLLARS)
PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS			PERCENT CHANGE
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM		
OPERATING	72.50*		72.50*	72.50*	*	72.50*	*	*	*	
	8.00**	**	8.00**	8.00**	**	8.00**	**	**	**	
PERSONAL SERVICES	7,054,004		7,054,004	7,227,576		7,227,576	14,281,580	14,281,580		
OTH CURRENT EXPENSES	20,791,562		20,791,562	16,251,002	17,021,787	33,272,789	37,042,564	54,064,351		
EQUIPMENT	32,500		32,500	32,500	10,000,000	10,032,500	65,000	10,065,000		
MOTOR VEHICLES	24,500		24,500	24,500		24,500	49,000	49,000		
TOTAL OPERATING COST	27,902,566		27,902,566	23,535,578	27,021,787	50,557,365	51,438,144	78,459,931	52.53	
BY MEANS OF FINANCING	51.50*	*	51.50*	51.50*	*	51.50*	*	*	*	
	**	**	**	**	**	**	**	**	**	
GENERAL FUND	17,382,568		17,382,568	17,556,140	17,925,000	35,481,140	34,938,708	52,863,708		
	18.50*	*	18.50*	18.50*	*	18.50*	*	*	*	
	**	**	**	**	**	**	**	**	**	
FEDERAL FUNDS	4,047,467		4,047,467	2,586,907	152,533	2,739,440	6,634,374	6,786,907		
	2.50*	*	2.50*	2.50*	*	2.50*	*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	**	
OTHER FEDERAL FUNDS	4,680,000		4,680,000	1,600,000	8,944,254	10,544,254	6,280,000	15,224,254		
	**	**	**	**	**	**	**	**	**	
TRUST FUNDS	106,475		106,475	106,475		106,475	212,950	212,950		
	*	*	*	*	*	*	*	*	*	
INTERDEPT. TRANSF	7.00**	**	7.00**	7.00**	**	7.00**	**	**	**	
	1,686,056		1,686,056	1,686,056		1,686,056	3,372,112	3,372,112		
CAPITAL INVESTMENT										
PLANS		501,000	501,000		3,000	3,000		504,000		
LAND ACQUISITION					1,000	1,000		1,000		
DESIGN		2,000	2,000		3,000	3,000		5,000		
CONSTRUCTION		534,000	534,000		3,418,000	3,418,000		3,952,000		
EQUIPMENT		4,298,000	4,298,000		1,000	1,000		4,299,000		
#LUMP SUM	5,335,000	-5,335,000		801,000	-801,000		6,136,000			
TOTAL CAPITAL COST	5,335,000	-5,335,000	5,335,000	801,000	2,625,000	3,426,000	6,136,000	8,761,000	42.78	

Then, search for "LNR 402" (to search a website, most browsers have a search function that pops up when you use <Ctrl><F>).

EXECUTIVE SUPPLEMENTAL BUDGET						
PROGRAM ID:	LNR-402		(IN DOLLARS)			
PROGRAM STRUCTURE NO:	040202					
PROGRAM TITLE:	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
PROGRAM COSTS	FY 2024			FY 2025		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN
OPERATING	72.50*	*	72.50*	72.50*	*	72.50*
	8.00**	**	8.00**	8.00**	**	8.00**
PERSONAL SERVICES	7,054,004		7,054,004	7,227,576		7,227,576
OTH CURRENT EXPENSES	20,791,562		20,791,562	16,251,000	17,021,787	13,272,789
EQUIPMENT	32,500		32,500	32,500	10,000,000	10,032,500
MOTOR VEHICLES	24,500		24,500	24,500		24,500
<b>TOTAL OPERATING COST</b>	<b>27,902,566</b>		<b>27,902,566</b>	<b>23,535,578</b>	<b>27,021,787</b>	<b>50,557,365</b>
<b>BY MEANS OF FINANCING</b>	<b>51.50*</b>	<b>*</b>	<b>51.50*</b>	<b>51.50*</b>	<b>*</b>	<b>51.50*</b>
	**	**	**	**	**	**
GENERAL FUND	17,382,568		17,382,568	17,556,140	17,925,000	35,481,140
	18.50*	*	18.50*	18.50*		18.50*
	**	**	**	**	**	**
FEDERAL FUNDS	4,047,467		4,047,467	2,586,907	152,533	2,739,440
	2.50*	*	2.50*	2.50*		2.50*
	1.00**	**	1.00**	1.00**	**	1.00**
OTHER FEDERAL FUNDS	4,680,000		4,680,000	1,600,000	8,944,254	10,544,254
	*	*	*	*	*	*
	**	**	**	**	**	**
TRUST FUNDS	106,475		106,475	106,475		106,475
	*	*	*	*	*	*
	7.00**	**	7.00**	7.00**	**	7.00**
INTERDEPT. TRANSF	1,686,056		1,686,056	1,686,056		1,686,056

The first page of the program ID shows the Operating Costs – both in categories and by means of financing. It spells out how much of an adjustment is being requested by the Department to meet the program’s aims.

BY MEANS OF FINANCING						
	51.50*	*	51.50*	51.50*	*	51.50*
	**	**	**	**	**	**
<u>GENERAL FUND</u>	17,382,568		17,382,568	17,556,140	<u>17,925,000</u>	35,481,140
	18.50*	*	18.50*	18.50*	*	18.50*
	**	**	**	**	**	**
<u>FEDERAL FUNDS</u>	4,047,467		4,047,467	2,586,907	<u>152,533</u>	2,739,440
	2.50*	*	2.50*	2.50*	*	2.50*
	1.00**	**	1.00**	1.00**	**	1.00**
<u>OTHER FEDERAL FUNDS</u>	4,680,000		4,680,000	1,600,000	<u>8,944,254</u>	10,544,254
	*	*	*	*	*	*
	**	**	**	**	**	**
TRUST FUNDS	106,475		106,475	106,475		106,475
	*	*	*	*	*	*
	7.00**	**	7.00**	7.00**	**	7.00**
INTERDEPT. TRANSF	1,686,056		1,686,056	1,686,056		1,686,056

Here's a close up of the numbers, showing the initial amount on the left, then the adjustment, and the new total. The first fiscal year appears to the left of the line, the second fiscal year appears on the right.

Narrative for Supplemental Budget Requests  
FY 2025

Program ID: LNR 402  
Program Structure Level: 04 02 02  
Program Title: NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

**A. Program Objective**

Manage habitats to preserve and enhance the biological integrity of native ecosystems. Reduce the impacts of wildfires on native ecosystems and watersheds. Reduce the impacts of invasive species on native resources. Protect, maintain, and enhance native species populations, and recover threatened and endangered species. Promote outreach and foster partnerships to improve public understanding, responsibility, and participation. Conduct monitoring and evaluation to guide the development of recovery and management plans and ensure cost effective adaptive management of implementation actions and tasks.

**B. Description of Request**

Operating Request:

1. Add recurring funds for fire pre-suppression, readiness, response, and post-fire restoration and rehabilitation - \$7,425,000 in general funds.
2. Add funds for fire and emergency response equipment - \$10,000,000 in general funds.
3. Add recurring funds to the Hawaii Invasive Species Council for expanded work on priority pests and maintaining emergency response capacity for new pest incursions - \$500,000 in general funds.
4. Federal Fund Ceiling Adjustment - \$152,533 in federal funds; \$8,944,254 in other federal funds.

CIP Request:

1. West Maui and upcountry fire suppression, Dip Tanks - \$360,000 in general obligation (GO) bond funds.
2. West Maui and upcountry fire prevention and erosion control - \$2,000,000 in GO bond funds.
3. Hilo Office Roof Replacement, Hawaii - \$265,000 in GO bond funds.

**C. Reasons for Request**

Operating Request:

1. Division of Forestry and Wildfire (DOFAW) is primary responder for wildland fires occurring across one million acres of forested watershed or over twenty-five percent of the land area in the State and co-responds with federal and county agencies for an additional thirty percent. Funding supports DOFAW fire and emergency response (overtime, meals contracts), prevention and pre-suppression activities such as fuels management, post-fire restoration, and community wildfire protection projects. Funds will support managing for resilient landscapes by interrupting the invasive grass/fire cycle and restoring native forests.
2. DOFAW is the primary responder for wildland fires occurring across one million acres of forested watershed or approximately twenty-five percent of the land area in the State and co-responds with federal and county agencies for an additional thirty percent. Equipment and heavy machinery are needed to quickly and effectively respond to fires and other emergency responses to protect natural and cultural resources as well as communities. New equipment is needed to replace DOFAW's aging fleet which experiences frequent breakdowns, and to expand response capacity to the increased threat of fire due to land use change and a warming climate. (One-time request).
3. Funding for the Hawaii Ant Lab would be supported through the Hawaii Invasive Species Council which is administered by the Department and supports multiple inter-agency projects and programs that focus on the prevention and management of high-risk invasive plants and pests. The Hawaii Ant Lab is the only organization dedicated solely to the management and eradication of invasive ants in Hawaii, including little fire ant. As of fiscal year 2024, the Hawaii Ant Lab has no stable, long-term funding. Funding for the program is provided on a year-to-year basis by applying for competitive grants and other opportunities. The 2023 Legislative Session was the first year the Hawaii Ant Lab received an exclusive appropriation to support their program.
4. To add funds for anticipated federal grant awards from various federal agencies.

CIP Request:

1. Installation of six (6) 40,000-gallon dip tanks for fire suppression

The next page will outline the program, what's being requested, and why.

<b>B. Description of Request</b>	Adding 1., 2., 3. amounts = \$17,925,000 = change in funding, general funds
Operating Request:	First amount in 4. = change in funding, federal funds
<ol style="list-style-type: none"> <li>1. Add recurring funds for fire pre-suppression, readiness, response, and post-fire restoration and rehabilitation - <u>\$7,425,000</u> in general funds.</li> <li>2. Add funds for fire and emergency response equipment - <u>\$10,000,000</u> in general funds.</li> <li>3. Add recurring funds to the Hawaii Invasive Species Council for expanded work on priority pests and maintaining emergency response capacity for new pest incursions - <u>\$500,000</u> in general funds.</li> <li>4. Federal Fund Ceiling Adjustment - <u>\$152,533</u> in federal funds; <u>\$8,944,254</u> in other federal funds.</li> </ol>	Second amount in 4. = change in funding, other federal funds

The amounts break down the requests that appeared on the LNR 402 fund request.

<b>JAN</b> ★	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
-----------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------

*Early January*

**Legislature’s money committees  
ask Executive Departments  
to brief them on their budget  
requests**

**Money committees =**  
**Senate Ways and Means (WAM)**  
**House Finance (FIN)**  
*Often ask subject matter committee to join*

The money committees invite the Executive Departments to brief them on their budget requests. The informational briefings usually take place in January. If you sign up for the WAM and FIN hearing notices, you’ll be sure not to miss them.



<b>JAN</b> ★	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
-----------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------

**Materials presented at the informational briefings may provide a great level of detail**

**WAM usually posts briefing materials to the hearing notice – find them using the ‘Reports and Lists’ page**

Since all the proceedings are now livestreamed and archived on the House and Senate YouTube pages, you can watch them live or after the fact. Additionally, sometimes the department’s briefing materials are available via a link on the informational briefing notice (usually WAM briefings) or on the committee page. This can be helpful when researching fund requests.

Find past hearing notices on the “Reports and Lists” page – use the “Hearing Notices” bar. Find committee pages under the “Legislature” tab.



## WAM and FIN Staff



### Keep track of all appropriations bills...

big picture, small details, all funds

*(long hours!)*

- Must consider **financial plans** (6-yr plan) and **expenditure ceilings**
- **Operating** expenditures (recurring, operating costs)
- **Capital expenditures** (non-recurring, CIPs)

The money committee staffs work hard and long hours! If you need to contact them, please treat them with respect and patience. They keep their eye on the minute details as well as the big picture of all the appropriation bills and financial plans.

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

3<sup>rd</sup> Wed in January:  
Legislative Session starts

- **House Speaker & Senate President** both introduce bills for the Executive budget; marked “by request” and coded as part of Governor’s package of legislation
- *Other bills with appropriations are also introduced*

In Hawaii, only legislators can introduce bills. As a result, the Governor’s package of legislation (including the Budget Bill) is introduced by the House Speaker and the Senate President “by request” and is coded so that it is evident that it’s being introduced as part of the Governor’s package. By mutual agreement, they will use the House version of the bill to move the budget forward.

NOTE: To view the ‘Governor’s Package’ of legislation (which includes other bills put forward by the Governor and his departments), visit the “Reports and Lists” page and click on the “Measures by Package” bar.

NOTE: To view other appropriations bills, again visit the “Reports and Lists” page and click on the “Appropriations” bar.

Council on Revenues  
**General Fund Forecast**

- January
- March
- May
- September



*By January, the forecast  
(and the total amount to budget)  
may have changed*

Another COR general fund forecast is reported in January.

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
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→

**HB1800**

By agreement, the  
**House bill**  
**will be the vehicle**  
for the budget

The chambers agree that the House bill will be used to craft the Executive Budget. This means that the House will be first to consider the bill, make any changes to it, and then deliver it to the Senate for their consideration and changes. Final changes will be worked out in conference near the end of session.

HOUSE OF REPRESENTATIVES  
THIRTY-SECOND LEGISLATURE, 2023  
STATE OF HAWAII

**A BILL FOR**  
RELATING TO THE STATE BUDGET.  
BE IT ENACTED BY THE LEGISLATURE

PART I.  
SECTION 1. SHORT TITLE  
SECTION 2. DEFINITIONS

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Page 6

H.B. NO. 300  
H.D. 1  
S.D. 1  
C.D. 1

**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F 2024-2025	FISCAL YEAR 2024-2025	M O F
A.		ECONOMIC DEVELOPMENT					
1.	BED100	STRATEGIC MARKETING AND SUPPORT					
		OPERATING		10.00*		10.00*	
		BED		1.000		1.000	
		BED		9,076,255A		1.000	
		OPERATING		1,822,849M		2,571,940A	
		BED		700,000P		1,823,451M	
		BED				700,000P	
3.	BED105	CREATIVE INDUSTRIES DIVISION		500,000A			
		OPERATING					A
4.	BED107	FOREIGN TRADE ZONE		14.00*		14.00*	
		BED		1.000		1.000	
		BED		1,736,865A		1.000	
		OPERATING		790,000B		1,774,007A	
		INVESTMENT CAPITAL				780,000B	
5.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		16.00*		16.00*	
		BED		2,612,345B		2,672,090B	
		BED		2,500,000C			C
		OPERATING					
6.	BED113	TOURISM		26.00*		26.00*	
		OPERATING		4.000		4.000	
		BED		2,994,083A		3,082,898A	
7.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE		64,000,000A			
		OPERATING					A
8.	AGR122	PLANT PEST AND DISEASE CONTROL		9.00*		9.00*	
		AGR		898,883A		864,438A	
		AGR		5,500,000M		5,500,000M	
		OPERATING					
		AGR		68.00*		68.00*	
		AGR		8,625,407A		6,246,207A	
		AGR		46.00*		46.00*	
		AGR		8,711,874B		8,915,281B	
		AGR		512,962T			
		AGR		212,000*			

**In the Budget Bill, you'll find page after page of numbers and acronyms!**

The budget bill can be a bit daunting – page after page of numbers and acronyms...

# Budget Decipher Sheet

## Don't be intimidated! Learn to "read" the budget.

### Handy Budget Decipher Sheet

3 Crucial Pieces of Information to Help You De-code the Budget

*This information is taken from last year's budget bill (2015's HB500), under Section 2, "Definitions."*

Departments aren't referred to using their regular acronyms. **Instead, the budget uses distinct 3-letter IDs to refer to organization programs (with identifying program numbers) and expending agencies.** We've listed them here. (For example, if you're looking for funding in DBEDT, you'll want to search for "BED.")

Department (Commonly Used Acronym)	Program & Expending Agency ID
Department of Accounting and General Services (DAGS) .....	AGS
Department of Agriculture (DOA) .....	AGR
Department of the Attorney General (AG) .....	ATG
Department of Budget and Finance (B&F) .....	BUF
Department of Business, Economic Development, and Tourism (DBEDT) .....	BED
Department of Commerce and Consumer Affairs (DCCA) .....	CCA
Department of Defense (DOD) .....	DEF
Department of Education (DOE) .....	EDN
Office of the Governor .....	GOV
Department of Hawaiian Home Lands (DHHL) .....	HHL
Department of Health (DOH) .....	HTH
Department of Human Resources Development (DHRD) .....	HRD
Department of Human Services (DHS) .....	HMS
Department of Labor and Industrial Relations (DLIR) .....	LBR
Department of Land and Natural Resources (DLNR) .....	LNR
Office of the Lieutenant Governor (LG) .....	LTG
Department of Public Safety (DPS) .....	PSD
Department of Taxation (DOTAX) .....	TAX
Department of Transportation (DOT) .....	TRN
University of Hawaii (UHI) .....	UIQ

*Before you jump into looking at the budget bill, take a moment to read the information developed and approved by the Legislature. (Separate bills are developed by the Office of Hawaiian Affairs and the Office of the Lieutenant Governor.)*

- The Council on Revenues meets each fiscal year, which provides recommendations to the Governor and Speaker of the House on the initial version of the budget bill.
- The Governor, through the Office of the Lieutenant Governor, and Speaker of the House, review the budget bill and send it to the Governor for signature. IMPORTANT: The Governor can determine when the budget bill is signed and can determine when the Legislature receives it.

The decipher sheet found on PAR's 'Information Sheets' page can help you understand how to 'read' the budget. In addition to an easy reference list to help you identify expending agencies.

Find it on PAR's website: under the "Learn" tab, use the drop-down menu and select "Overview of the Legislative Process" (<https://lrb.hawaii.gov/par/overview-of-the-legislative-process/>). Then, click on "The Budget Process" (<https://lrb.hawaii.gov/par/overview-of-the-legislative-process/the-budget-process/>) and find the .pdf for "Deciphering the Budget" (<https://lrb.hawaii.gov/par/wp-content/uploads/sites/2/2024/01/2024-budget-decipher-sheet.pdf>).

**MOF = Means of Financing.** The letter that follows each appropriation figure has significance – it indicates the source of funding. Here's the list for decoding:

A.....	general funds	P.....	other federal funds
B.....	special funds	R.....	private contributions
C.....	general obligation bond fund	S.....	county funds
D.....	general obligation bond fund with debt service cost to be paid from special funds	T.....	trust funds
E.....	revenue bond funds	U.....	interdepartmental transfers
N.....	federal funds	W.....	revolving funds
		X.....	other funds

This is all taken from the budget bill itself. Information regarding the Means of Financing (MOF) – next to the line-item figures in the budgets, you'll see a letter which indicates where the money will be coming from.

These are the current source of funding list:

A: General funds

B: Special funds

C: General obligation bond fund

D: General obligation bond fund with debt service cost to be paid from special funds

E: Revenue bond funds

N: Federal funds

P: Other federal funds

R: Private contributions

S: County funds

T: Trust funds

U: Interdepartmental transfers

W: Revolving funds

X: Other funds



## Position Ceiling (Staffing)

Above certain line items you'll find numbers followed by **asterisks\***

These \* indicate the maximum number of **full-time equivalents (FTEs)** that may be funded by the dollar amount and funding source noted immediately below it.

*(Note: \*\* or # indicates temporary FTEs)*

You may also see figures indicating the number of positions being funded. Staffing is measured by FTEs (full-time equivalents), and the number followed with an asterisk refers to the dollar amount below it.

Depending on the draft, temporary positions are noted with a double asterisk (\*\*) or pound sign (#).

**LNR 402** is the Program ID  
we looked at earlier on the Budget  
& Finance website...

The budget bill translates all that material that was presented on the Budget & Finance website into a bill specifying funding for each program ID. Let's look at LNR 402.

4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		LNR	51.50	*	51.50	*
	OPERATING		LNR	17,382,568	A	[17,556,140	A]
			LNR		A	35,481,140	A
			LNR	18.50	*	18.50	*
			LNR	4,047,467	N	[2,586,997	N]
			LNR		N	2,739,440	N
			LNR	2.50	*	2.50	*
			LNR	1.00	**	1.00	**
			LNR	4,680,000	P	[1,699,999	P]
			LNR		P	10,544,254	P
			LNR	106,475	T	106,475	T

January 5, 2024 21 of 72

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

TEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	MOF	FISCAL YEAR 2024-2025	MOF
				7.00	**	7.00	**
	INVESTMENT: CAPITAL		LNR	1,686,056	U	1,686,056	U
			LNR	285,000	A	800,000	A
			LNR	5,050,000	C		[E]
			LNR		C	2,625,000	C
			LNR		N	1,000	N

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3. NO. 1800

Again, we can search the document (using <Ctrl><F>) for LNR402 (be sure to note whether there's a space in there). This program ID straddles two pages, but we were just looking at the Operating Costs on the first page.

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		<u>2023-24</u>	<u>2024-25</u>
	LNR402		
OPERATING		51.50 *	51.50 *
<b>A = general funds</b>	LNR	17,382,568 A	<del>(17,556,140 A)</del>
	LNR		<u>35,481,140 A</u>
		18.50 *	18.50 *
<b>N = federal funds</b>	LNR	4,047,467 N	<del>(2,586,907 N)</del>
	LNR		<u>2,739,440 N</u>
		2.50 *	2.50 *
		1.00 **	1.00 **
<b>P = other federal funds</b>	LNR	4,680,000 P	<del>(1,600,000 P)</del>
	LNR		<u>10,544,254 P</u>
<b>T = trust funds</b>	LNR	106,475 T	106,475 T

A = 2023-24: No change; 2024-25: Increase from \$17,556,140 to \$35,481,140  
N = 2023-24: No change; 2024-25: Increase from \$12,586,007 to \$2,739,440  
P = 2023-24: No change; 2024-25: Increase from \$1,600,000 to \$10,544,254  
T = 2023-24: No change; 2024-25: No change  
Note: number of positions authorized shows no change either year

Here's a close up of the numbers. As you can see, all three of the funds that showed increases are reflected here. The old figures (what was allocated in last year's budget bill) are crossed out, and the new figures appear on the next line, underlined. If there had been a change in the number of positions being funded, we would see similar changes for the numbers designated with an asterisk (or double asterisks).

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
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The budget bill starts in **House**...

- **FIN assigns program areas to subject matter committees** for their recommendations/priorities
- **Subject matter chairs submit recommendations to FIN**

**HB1800**

So, back to the budget bill. While a bill will be introduced by both the Senate President and House Speaker, by agreement the House bill will be used as the vehicle for the budget. This year, it's bill number is HB1800. After introduction and First Reading, the bill will be referred to the FIN committee.

Behind the scenes: The FIN committee assigns budget areas to the subject matter committees for their recommendations and priorities. While the public doesn't see the part of the process where the subject matter committees submit their priorities to the money committees, it is an important part of the process.

**Subject matter chairs**  
**submit recommendations**  
**to FIN**

Part of your advocacy effort may include asking the chair of the subject matter committee to make your funding issue a priority.

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
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House makes changes...

**HB1800  
HD1**

- **FIN** has a hearing
- **FIN presents amended bill (HD1)** and submits to House Clerk's office by the **Budget Decking** deadline
- *HD1 may incorporate some separate appropriations bills*

The FIN committee will schedule a public hearing. **You can submit testimony, just like you would for any other bill.** If your request concerns a particular program area, it is helpful to include specifics and the correct citation.

It is not uncommon for a separate appropriation bill being considered by FIN to be held or deferred, and the allocation incorporated into the larger Budget Bill.

FIN will pass the budget in an amended version – it will be given the suffix of HD1 (“House Draft 1”). They need to submit this revised bill to the House Clerk’s office by the Budget Decking deadline. The bill then needs to pass a Second Reading on the floor, and be scheduled for Third Reading.

# Session Calendar

**2024 SESSION CALENDAR**

NOTE: ON THE 60 SESSION DAYS (DAYS WHEN MEMBERS CONVENE IN THEIR RESPECTIVE CHAMBERS), THE SESSION DAY COUNT APPEARS IN A BOX ON THE LOWER RIGHT. LINE THIS [ ]

Color code ■ = bills ■ = resolutions ■ = budget or fiscal bills See reverse side for more deadline information

SUN	MON	TUE	WED	THU	FRI	SAT
<b>JANUARY</b>						
			17 Opening Day	18	19 Non-Admin Bill Package Cutoff & Grants/Subsidies Cutoff	20
21	22 State-of-the-State Address & Administration Bill Package Cutoff	23 Recess #1	24 Bill Intro Cutoff	25 Recess #2	26	27
28	29	30	31			
<b>FEBRUARY</b>						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
<b>MARCH</b>						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Includes  
Deadline for  
Decking the  
Budget

The deadline for the budget bill to be decked by the FIN committee is March 11, and the House needs to hold the Third Reading on the bill by March 13.



JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

- **House holds third reading and passes bill (HD1) by the Budget Crossover deadline**
- Bill crosses over to the **Senate**, passes first reading, gets referred to **Ways and Means (WAM)**

After the House has held a Third Reading (vote) on the HD1 version of the bill, it crosses over to the Senate for their consideration. The Senate will have it pass First Reading and will refer the bill to its money committee, Ways and Means (WAM).

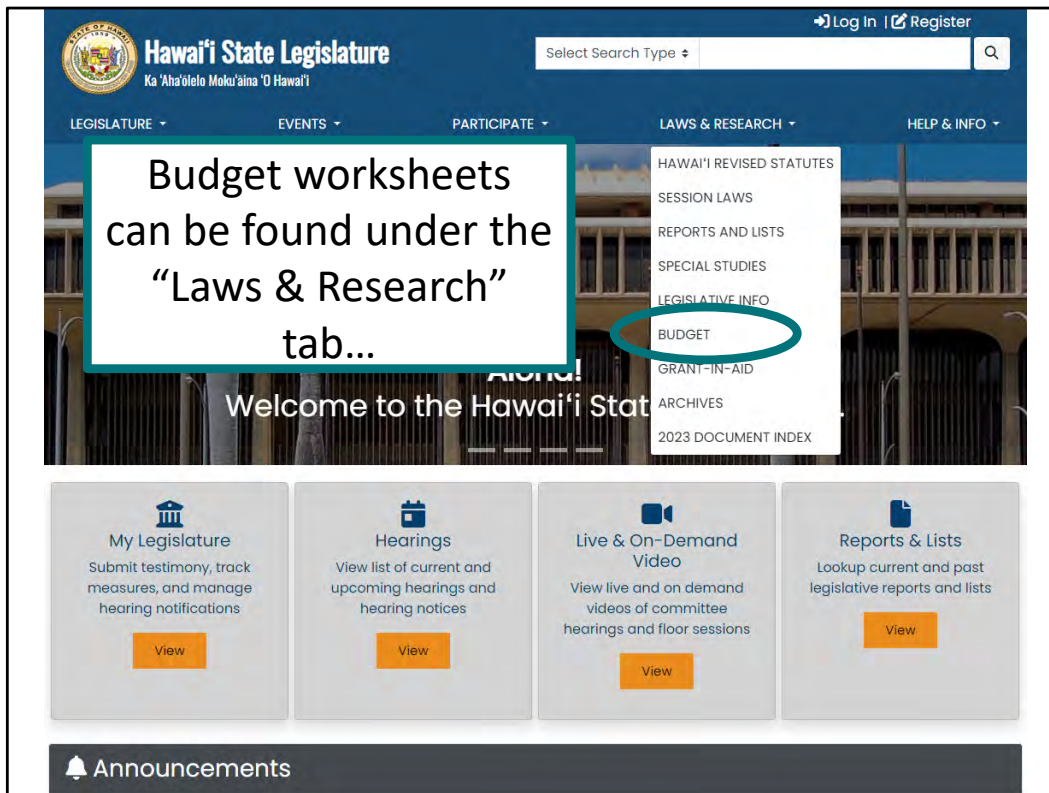
Council on Revenues  
**General Fund Forecast**

- January
- March
- May
- September



*The March forecast  
may have changed the total amount  
available to be budgeted*

In addition to receiving the revised budget bill, the Senate will also have the March forecast provided by the Council on Revenues.



After the bill is amended, budget worksheets will be made available outlining the changes made from the original version of the bill. **This is where you'll be able to see details regarding the changes.**

Worksheets can be found on the "Budget" page, found under the "Laws & Research" tab.

# Compares HD1 to Governor's Request

Detail Type: H		LEGISLATIVE BUDGET SYSTEM BUDGET WORKSHEET			Page 643 of 1684		
Program ID: HMS501 IN-COMMUNITY YOUTH PROGRAMS Structure #: 060105010000 Subject Committee: HHH HEALTH, HUMAN SERVICES, & HOMELESSNESS							
SEQ #	EXPLANATION	Perm	FY 2022 Temp	Amt	Perm	FY 2023 Temp	Amt
10-001	EXECUTIVE REQUEST:  TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501/YA). ..... HOUSE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: YOUTH COMMUNITY SERVICE CENTERS (-122,268)  SEE HMS501 SEQ. NO. 10-002.			(122,268) A			(122,268) A
10-002	EXECUTIVE REQUEST:  TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501/YA). ..... HOUSE <b>DOES NOT</b> CONCUR. BREAKOUT AS FOLLOWS: PERSONAL SERVICES FOR (1) PERM GENERAL PROFESSIONAL V SR24 (#118812; 88,248)  DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) PERM PRE AUDIT CLERK I SR11 (#47413; 34,020) PERSONAL SERVICES FOR (1) PERM GENERAL PROFESSIONAL V SR24 (#118812; 88,248)  SEE HMS501 SEQ. NO. 10-001.			88,248 A			88,248 A

The budget worksheets highlight the differences between the initial bill and the HD1 version.

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

**WAM** has the budget bill...

**HB1800  
HD1**

- **Senate subject matter committees** have been assigned budget areas; provide their priorities to **WAM**
- **WAM schedules a hearing**

Again, the subject matter committees (this time the Senate committees) will be consulted and asked to provide their priorities to the money committee (this time, WAM). **You can ask the subject matter committee chair to support your request as a priority.**

WAM will schedule a public hearing, and just as you did before the House FIN committee, **you can offer testimony** – this time on the HD1 version of the bill and what, if anything, you’d like WAM to change.

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Senate makes changes...

**HB1800  
HD1 SD1**

- **WAM prepares amended bill (SD1)** and submits to Clerk's office by decking deadline
- *SD1 may incorporate some separate appropriations bills*

WAM passes the bill and publishes an amended version – SD1 (“Senate Draft 1”) by the decking deadline. The Senate will hold Second Reading and schedule the bill for Third Reading.

Again, changes in SD1 will be outlined in the budget worksheets after the fact. There’s no set time frame on when the budget worksheets appear.

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

HB1800  
HD1 SD1

- **Senate holds Third Reading** and passes bill (SD1) by Second Crossover deadline

After the bill is voted on in the Senate chamber the required 3<sup>rd</sup> time.

# Compares SD1 to Governor's Request

Friday, April 9, 2021  
Detail Type: S

5:02:46 PM

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

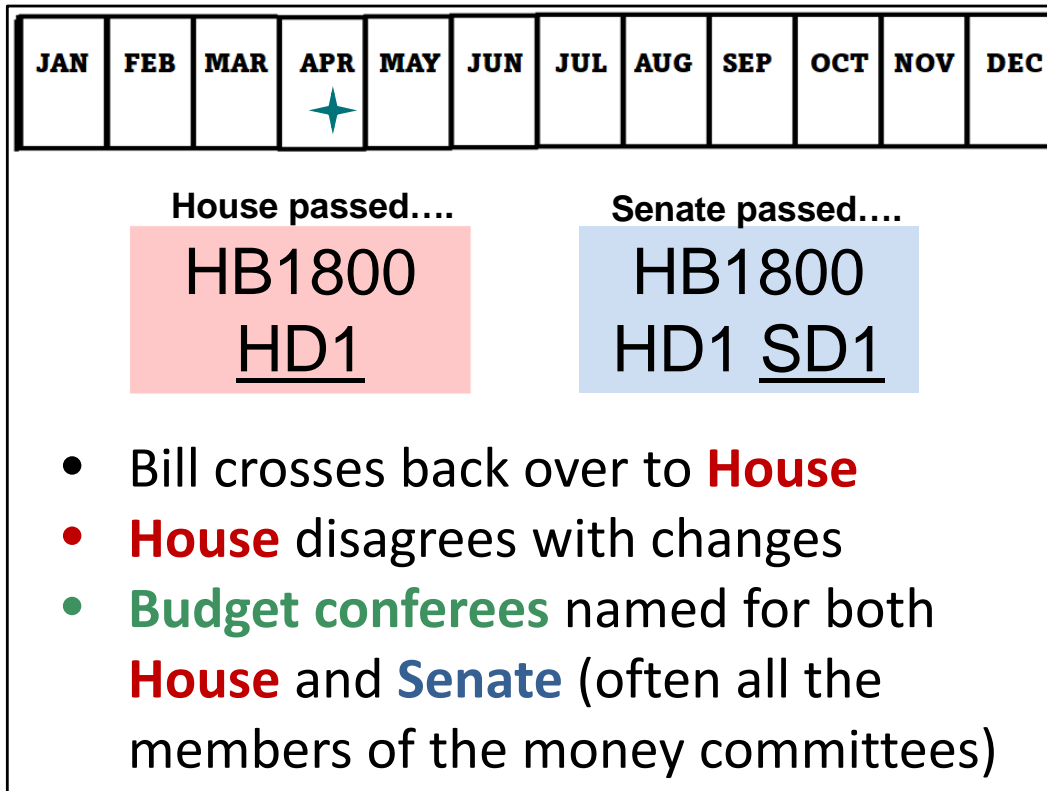
Page 45 of 1706

Program ID: AGR161 AGRIBUSINESS DEVELOPMENT AND RESEARCH  
Structure #: 010304020000  
Subject Committee: AEN AGRICULTURE AND ENVIRONMENT

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
100-001	EXECUTIVE REQUEST:  ADD (1) TEMPORARY POSITION AND FUNDS FOR AGRIBUSINESS DEVELOPMENT AND RESEARCH (AGR161/KA). ***** SENATE CONCURS.  FROM HAWAII AGRICULTURAL DEVELOPMENT REVOLVING FUND  DETAIL OF GOVERNOR'S REQUEST: (1) TEMP GENERAL ACCOUNTING CLERK (#92001A; FY22: 17,750; FY23: 35,500) FRINGE BENEFITS (FY22: 9,053; FY23: 18,105)  6-MONTH DELAY IN HIRE.						
			1.00	26,803 W		1.00	53,605 W
101-001	EXECUTIVE REQUEST:  ADD FUNDS FOR AGRIBUSINESS DEVELOPMENT AND RESEARCH (AGR161). ***** SENATE DOES NOT CONCUR.  BREAKOUT AS FOLLOWS: ORNAMENTAL INDUSTRIES (50,000)  DETAIL OF GOVERNOR'S REQUEST: ORNAMENTAL INDUSTRIES (100,000)			50,000 A			50,000 A

Here's a snapshot of the budget worksheet for an SD1 version passed by the Senate. It compares the SD1 version to the governor's initial request.





Once the bill has passed its Third Reading in the Senate, it crosses back over to the House. The House immediately disagrees with the changes, moving the bill to the conference process.

Conferees are named by both chambers. The conference committees will produce a CD1 version of the bill that can be voted on by both chambers and then presented to the governor. They need to come up with the CD1 version by the Final Budget Decking deadline, April 22.

## Following the Budget

- Public Access Room (PAR)
- Overview of 'the Budget'
- The Budget Bill
  - **Following other money bills**
  - Grants in Aid (GIA)
- Legislature's website [capitol.hawaii.gov](http://capitol.hawaii.gov)

Before we get into the conference process, let's take a moment to talk about other bills that appropriate funds.

## Other Appropriations Bills

- Despite initially being drafted with a dollar amount, the bill may move forward with **blank \$\_\_\_\_\_ amounts** in funding sections.
- Bill itself may die... but funding is incorporated into the budget bill.

Despite starting the session with a specific request for X number of dollars, most appropriation bills will quickly be stripped of their dollar amounts and proceed with blanks. Don't be surprised by that. The particulars need to wait until the end of session when the budget and final dollar allocations have been decided.

Also, as the budget bill changes, it may absorb other appropriation bills. So, it is not unusual for your appropriation bill to die, and yet the appropriation itself survives – it's just been absorbed by the larger budget bill.

HB507 = \$1 million to help with macadamia felted coccid...  
 HD1 = “unspecified” funds; defective date  
 SD1 = corrected date... made it to WAM and ‘died’ there

**Hawai'i State Legislature**  
 Ka 'Aha'olelo Moku'aina 'O Hawai'i

LEGISLATURE ▾ EVENTS ▾ PARTICIPATE ▾ LAWS & RESEARCH ▾ HELP & INFO ▾

**2015 Archives**  
 You are viewing archived information from 2015

**HB507 HD1 SD1**

Measure Title: RELATING TO AGRICULTURE.

Report Title: Macadamia Nut Trees; Macadamia Felted Coccid; Agriculture; Appropriation (\$)

Description: Appropriates funds to the Department of Agriculture, in cooperation with UH CTAHR, to research and develop methods for the prevention and treatment of macadamia felted coccid. (SD1)

Companion:

Package: None

Current Referral: ENE/AGL, WAM

Introducer(s): TSUJI, AQUINO, CHOY, EVANS, ICHiyAMA, ITO, KOBAYASHI, NAKASHIMA, ONISHI, SAY, YAMANE, YAMASHITA

**All Versions of this Measure**

HB507\_SD1  
 HB507\_HD1  
 HB507

**Committee Reports**

HB507\_HD1\_HSCR347\_  
 HB507\_HD1\_HSCR761\_  
 HB507\_SD1\_SSCR1012\_

**Testimony**

Here's an example from 2015.

HB507 was an appropriation bill separate from the larger ‘budget bill.’ It was initially drafted asking for \$1 million to help with the macadamia felted coccid. It was referred to AGR, FIN. AGR passed the bill with changes – they took out the specific \$ amount and added a “defective” effective date. FIN passed the bill without changes.

It went through its Third Reading in the House, and then crossed to the Senate. There it was referred to ENE/AGL, WAM. The joint ENE/AGL amended the bill, correcting the date. It moved on to WAM, but never came out. The bill ‘died’ in WAM.

But... money was put in the budget bill to help with the macadamia felted coccid. The appropriation lived on!



How to find out  
if it was  
incorporated into  
the budget bill?

It's not always clear what's happened. How do you find out if the appropriation is dead along with the bill, or if the appropriation was incorporated into the larger budget bill?

- **Committee report** may highlight some changes
- **Budget worksheet** published after the revised bill draft is issued: shows changes made, and includes more detail than the bill

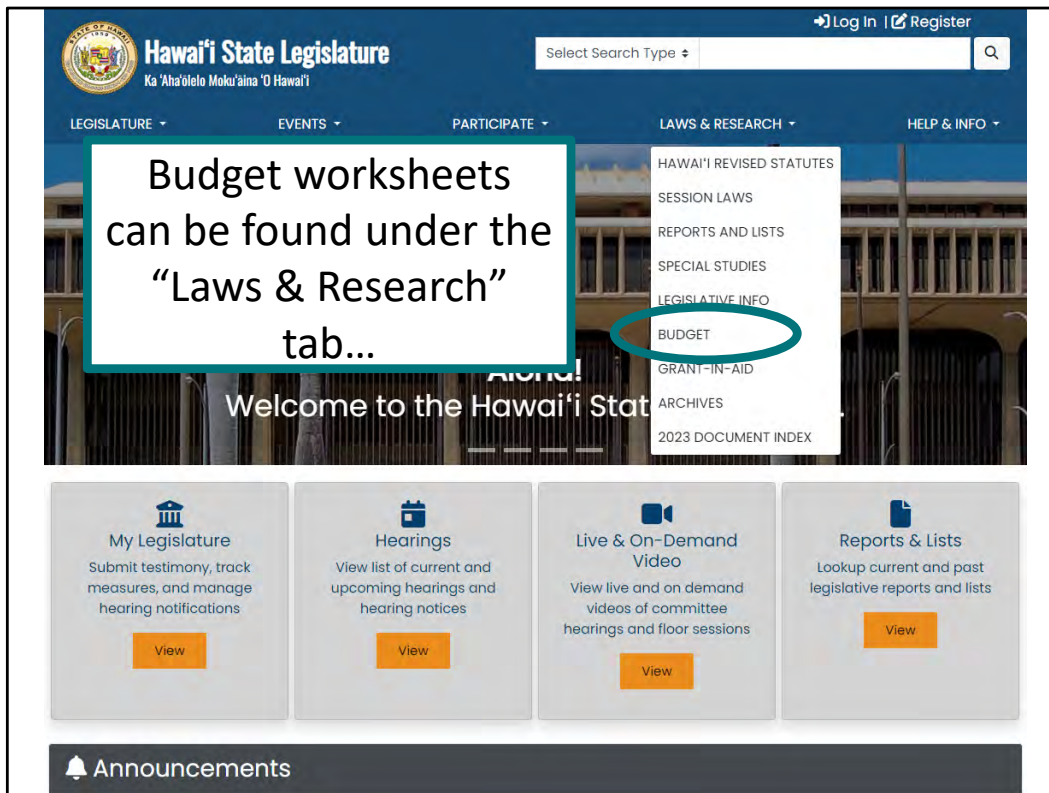
#### 2015 Budget Worksheets

- [HB500 GM Worksheets](#)
- [HB500 HD1](#)
- [HB500 HD1 SD1](#)
- [HB500 Comparison Worksheets Agree](#)
- [HB500 Comparison Worksheets Disagree](#)
- [HB500 HD1 SD1 CD1 Worksheets](#)
- [HB500 HD1 SD1 CD1 CIP Spreadsheet](#)
- [HB500 HD1 SD1 CD1 Department Totals](#)

The budget worksheets are your best bet. The committee report that the money committee issues along with the revised draft *may* mention the program area you're interested in, but usually it's the worksheets that offer you a recap of the changes made in the latest draft.

- Sometimes the level of detail published is just not sufficient!
- Contact **FIN** or **WAM** staff for additional program detail – feel free to call PAR for initial guidance

That said, sometimes even the level of detail offered in the worksheets is not sufficient. In those instances, it is certainly appropriate to contact the staff of FIN or WAM. The money committees keep track of everything! But they're also incredibly busy – be courteous. Contact PAR if you need help identifying the program ID or to make sure we can't help you find what you need.



Again, here's where you can find the budget worksheets: select the "Budget" page from the "Laws & Research" drop-down menu.



*Back to our example... looking at the budget worksheet*

WAM: in HB500 HD1 SD1  
added \$250,000 FY2016 and \$250,000 FY2017  
from general funds

SEQ #	EXPLANATION	FY 2016	FY 2017
2000-001	SENATE ADJUSTMENT: ADD FUNDS FOR THE PREVENTION AND TREATMENT OF <b>MACADAMIA FELTED COCCID.</b>	250,000 A	250,000 A
.....			
DETAIL OF SENATE ADJUSTMENT: OTHER CURRENT EXPENSES (250,000)			
\$250,000 NON-RECURRING.			
SEE LNR402 SEQ. NO. 2000-001.			

Back to our example, here's a snippet from the SD1 version of the budget worksheet. It shows that the Senate WAM added \$250k for FY 2016 and \$250k for FY 2017, and the money will come from general funds (as noted by the "A" to the right of the figures) for the macadamia felted coccid. (Note the Program ID = AGR122, Plant Pest and Disease Control.)

We found this by going into the budget worksheet and searching for "macadamia"... we could have looked for "coccid" or another unique term.

NOTE: We know that "A" refers to General Funds because it is noted at the beginning of the General Appropriations bill, and it is also noted on PAR's handy budget decipher sheet.

**HB500 HD1 SD1 CD1  
ended up with \$250,000 FY2016 only  
from special funds**

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Page 7 of 989

Program ID: AGR122 PLANT PEST AND DISEASE CONTROL  
Structure #: 010302010000  
Subject Committee: AGL AGRICULTURE

HB500 HD1 SD1 CD1				EXECUTIVE BUDGET REQUEST			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
2000-001		250,000					2000-001
	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR THE PREVENTION AND TREATMENT OF <u>MACADAMIA FELTED COCCID.</u>						
	FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND.						
	DETAIL OF LEGISLATIVE ADJUSTMENT: OTHER CURRENT EXPENSES (FY 16: 250,000)						

Just to follow through on this example, in the *final* version of the budget (CD1), the funding was cut to \$250k for FY2016 only (no funds for 2017) and it is from special funds (as noted by the “B” to the right of the dollar amount). This version of the budget worksheet reflects changes from the originally introduced bill, which did not include a request for the macadamia felted coccid.

*Looking at the bills... the level of detail is just not there*

**HB500 HD1 SD1:**

7.	<b>AGR122</b>	- PLANT PEST AND DISEASE CONTROL		84.00*	84.00*
	OPERATING		AGR	5,913,058A	6,043,570A
				42.00*	42.00*
			AGR	8,297,965B	8,376,340B
			AGR	2,500N	2,500N
			AGR	512,962T	512,962T
			AGR	152,139U	190,656U
			AGR	50,360W	50,360W
			AGR	673,089P	673,089P

**HB500 HD1 SD1 CD1:**

7.	<b>AGR122</b>	- PLANT PEST AND DISEASE CONTROL		84.00*	84.00*
	OPERATING		AGR	5,659,086A	5,789,598A
				42.00*	42.00*
			AGR	8,547,965B	8,376,340B
			AGR	2,500N	2,500N
			AGR	512,962T	512,962T
			AGR	152,139U	190,656U
			AGR	50,360W	50,360W
			AGR	673,089P	673,089P

If we were looking at the drafts of the budget bills themselves, we wouldn't be able to see the specific allocation.

Just to see the level of detail – here are snippets from the text of the SD1 and CD1 drafts of the bill. It shows the program area, AGR122. The totals allocated for general funds (A) and special funds (B) reflect the changes between the versions.

The level of detail here is much less than we saw in the budget worksheets.

The detail could be found only  
on the **budget worksheet**  
(or in the case of CD1, the  
committee report)

The budget worksheets are a great source of information! Unfortunately, it can take a while for them to be posted after the bill draft has been published.

## Floor Votes (Readings) on Bills

**1<sup>st</sup> reading** = at outset; everything passes

**2<sup>nd</sup> reading** = sometimes debate on House floor, rarely on Senate

**3<sup>rd</sup> reading** = possible debate in either chamber

**Conference Committee**

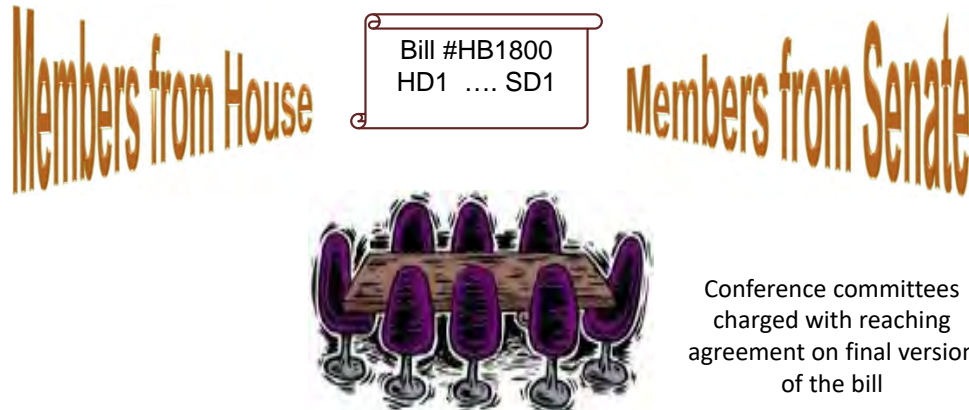
**Final reading** = possible debate in both

Just a note – all bills need to have at least 3 readings or votes on the floor of each chamber. Debate may take place on the floor or beforehand, “in caucus” where members of the same political party discuss the upcoming session and pending legislation.

The Budget Bill is an important piece of legislation – it is usually commented on at length by the money committee chair and may prompt comment from legislators.

Before we get to the Final reading of the bill, we’ll have to go to Conference to come to an agreement...

To find agreement, leadership appoints members to Conference Committees for each of the bills that has passed the House and Senate in different versions



...Since the House has passed one version of the Budget Bill, and the Senate has passed another, the Conference Committees appointed by House and Senate leadership will have to iron out the differences and come to an agreement on the final version of the bill to be presented to their chambers.

The conferees need to come to agreement by the Final Budget Decking deadline. (For other appropriations bills, you'll see that there's a "Final Decking (**Fiscal Bills**)" deadline.)

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
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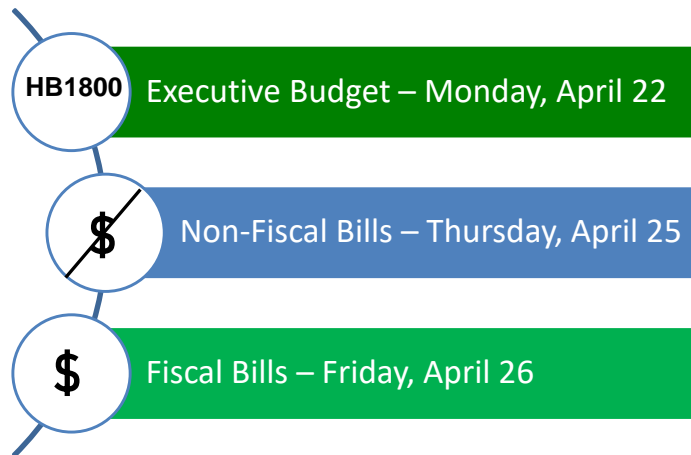
Goes to conference...

- **May be done piece by piece** announcing areas on which they've come to agreement
- **Large room, many people gathered**
- **CD1 version by Budget Decking deadline (affects CD1 of other appropriation bills)**

**HB1800  
HD1 SD1  
CD1**

In addition to the budget bill, many other appropriation bills will need the fiscal okay from the money committees before their CD1 versions can be voted on.

## What's the deadline for the conference committees to come to a decision?



Final version (CD1) & committee report  
must be delivered to Chief Clerks' offices



All money bills will have to have the okay from the FIN and WAM chairs. The deadlines for coming out of conference are posted on the session calendar.

Advocacy at this stage requires contacting anyone who may have influence – the conferees, your own legislators, the subject matter chairs, etc. – and getting others to do the same.

Here are the deadlines for bills to come out of conference and be delivered to the Chief Clerks' offices:

HB1800 (the budget bill): Monday, April 22

Non-Fiscal Bills (those not referred to FIN or WAM): Thursday, April 25

Fiscal Bills (those that were referred to FIN or WAM): Friday, April 26



What's the deadline for the conference committee to come to a decision?

**They may set deadlines more specifically...  
such as:**

**6:00 p.m. = conclude negotiations**

**9:00 p.m. = committee report available  
for review and signature**

**11:30 p.m. = file committee report and bill  
draft with Chief Clerk**



Additionally, conference procedures are agreed upon by House and Senate leadership which provide more specifics – including the time to conclude negotiations, present the report, and file the report and bill with the Clerk.

## A Note re: **Fiscal (\$) Bills**

**Bills with fiscal implications  
must get approval  
by money chairs (**FIN** and **WAM**)**

This means that even if you've got loads of support from the other conferees, the fate of your bill – and whether it comes out of conference – may not be known until the evening of the Final Decking deadline for fiscal bills.

Again, all bills with fiscal implications will need to get the approval of the money chairs. What this means? You may not know the fate of your bill until the deadline – its fate is tied into the fate of the other fiscal matters being considered.

## Following the Budget

- Public Access Room (PAR)
- Overview of 'the Budget'
- The Budget Bill
  - Following other money bills
  - **Grants in Aid (GIA)**
- Legislature's website [capitol.hawaii.gov](http://capitol.hawaii.gov)

Now let's take a quick look at Grants in Aid...

## Grant-in-Aid (GIA) \$

- If the Legislature is offering **GIA money**, the application will appear on the website (“Grant-in-Aid” page found under “Laws & Research” tab)
- **Deadline traditionally in January**
- Will be for upcoming fiscal year (July 1, 2024 to June 30, 2025)
- **HRS Chapter 42F** for more information

If the Legislature is offering GIA money, the application will appear on the website (“Grant-in-Aid” page found under “Laws & Research” tab). It’s usually posted sometime in December, and the deadline to submit the application is traditionally in January. The application will be for funds to be used in the upcoming fiscal year (FY25: July 1, 2024 to June 30, 2025). For more information, take a look at HRS Chapter 42F.

## Grant-in-Aid \$

- Often a member of FIN and WAM are assigned to focus on GIAs
- Can view **previous years'** applications and awards online
- **Informational briefing** held so **applicants can appear** and **offer highlights of their request**
- Won't know result until the end of process (conference draft of budget)

Looking at past years' applications and awards may be helpful. Redacted copies of the applications, as well as a list of the amounts awarded for both Operating and CIP funds, will be posted on the "Grant-in-Aid" page found under the "Laws & Research" tab.

It is common for WAM and FIN to host a joint informational briefing, often in late March, where all applicants are invited to provide a brief oral summary of their organization and its needs. While not required, many applicants do come to the capitol or join in over Zoom.

If you apply for GIA funds, you won't know whether your application has been successful until the end of session when all the money bills get sorted out.

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
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### The Budget Bill

- Needs to pass Final Reading before the end of session (adjournment *sine die*)
- Must go off to the governor before other appropriation bills can pass Final Reading

Back to the budget bill. After the budget bill survives conference, it will have to succeed in its final readings (votes) in both chambers before the end of session. There is a requirement for the budget bill to be sent to the governor before any other appropriation bills can pass Final Reading. (Sometimes you see bills moved to the end of the agenda, or a recess called during the day's proceedings, while they wait for the other chamber to pass the budget bill and to give the clerks time to transmit it to the governor.)

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
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**Governor**

- Use your administration contacts
- Ask supporters to communicate (can use form on Gov's website)
- **Governor can line-item veto budget bill**

<http://governor.hawaii.gov>

It's important to remember that even if the funding you're advocating for passes the legislature, the Governor has power over its fate. The Governor can veto bills and can line item veto the Budget Bill (that is, he can veto particular line items and leave others alone).

You can lobby the Governor as well as the administrative department that is charged with expending funds in your program area. The governor's website ([governor.hawaii.gov](http://governor.hawaii.gov)) provides a contact form where you can communicate your views.

There are deadlines by which the Governor must sign a bill into law, allow it to become law without signature, or veto it. Additionally, if a veto is being considered, he must advise the Legislature by a certain date. There is a mechanism by which the Legislature can override a veto. (Details: Constitution of Hawaii, Article III, Section 16, [http://www.capitol.hawaii.gov/hrscurrent/Vol01\\_Ch0001-0042F/05-Const/CONST\\_0003-0016.htm](http://www.capitol.hawaii.gov/hrscurrent/Vol01_Ch0001-0042F/05-Const/CONST_0003-0016.htm))

## Budget Bill – Overview

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- Summer/September: **Departments make requests to Governor**
- 1 month before Session: **Governor provides Budget Request to Legislature**
- Early January: **Money committees hold briefings** with departments

To recap:

The budget process starts on the tail of the previous year's budget.

The departments are instructed to formalize their requests for funds to the Governor, who will work with his Budget & Finance department to craft the budget that he presents to the Legislature.

WAM and FIN begin briefings with the departments to more fully understand the requests and to question previous allocations/expenditures.



## Budget Bill - Overview

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- January: Budget Bill formally **introduced** at start of session
- Session: **FIN and WAM hold public hearings, make amendments, come to agreement (subject matter chairs advise)**
- Budget Bill **passed** by Legislature
- Budget Bill **enacted** by Governor
- Process starts again



The budget bill is formally introduced at the start of session by the House Speaker (and Senate President) “by request”. The House version of the bill will be the vehicle for the budget.

It will go through the House, then the Senate, and pass the legislature. (Along the way it will be heard in both FIN and WAM, pass three readings in each chamber, and pass a final reading in each chamber after the CD1 has been agreed to in conference.)

The bill will then be enacted by the Governor. (There may be line-item vetoes to contend with.)

And then the cycle starts all over again.

In following the budget bill... you can offer testimony at the hearings, lobby the chairs of subject matter committees, advocate to the money committees and anyone else.

While you can follow changes using the budget worksheets, remember that you can always call PAR (808/587-0478) and ask for help. Despite improvements, the process can be a bit opaque when it comes to tracking particulars!

## Is it really over...?

- Focus on implementation!
- If there's \$, doesn't mean it will be expended
- Thanks to those who have helped
- Debrief – valuable info for future

And even after its over, is it really? Remember that the Governor holds the 'power of the purse strings' – just because the spending has been authorized doesn't mean that it will be spent or released.

If you got what you'd hoped for, take time to thank those who have helped. Even if you haven't gotten the results you were hoping for, debriefing with allies or reviewing what happened can be extremely helpful. You may be back next year!

**At the Capitol...  
You never know who's going to  
prove helpful!**

- Staff may be key!
- Legislators' roles may change over the years
- Listen and learn
- Relationships
- Don't burn bridges

A reminder... staff members may be key to your success, so treat them with respect and aloha. Also, legislators' roles may change over the years – don't completely discount someone 'out of power,' tomorrow the tables may have turned. In any case, you don't want to burn bridges. Develop relationships – that's really the key to getting things done at the Capitol. Listen and learn from all your experiences.

## **If you've got a good relationship with a legislator... ask for advice!**

- additional background that leads to stances/positions
- better understanding of how to approach specific legislators
- advice re: more/less pressure needed
- where to focus energy
- perspectives on bigger picture of what's going on

Especially when it comes down to the nitty-gritty, and you're not sure how your bill or issue can survive, if you've got a good relationship with a legislator or staffer, ask for advice! It probably goes without saying that you'll want to respect their time and not overdo it, but a legislator's perspective may be invaluable.

## Following the Budget

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  - Grants in Aid (GIA)
- **Legislature's website** [capitol.hawaii.gov](https://www.capitol.hawaii.gov)

Finally, a few comments on some helpful spots on the Legislature's website,  
<https://www.capitol.hawaii.gov/>

To find lists of bills with  
**Appropriations (\$)**  
find the Reports and Lists  
button on the homepage



It's easy to find appropriations bills online by visiting our favorite page, "Reports & Lists".



Use the “Reports & Lists” button on the home page. (You can also get to the Reports and Lists page through the “Laws & Research” tab and its pull-down menu.)

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2023 Reports and Lists

Please note: If you wish to change the year for reports, you must select the year dropdown before selecting any other dropdowns or reports.

Deadline Tracking	Deadline Tracking
Appropriations	Measure Introduction
Committee Reports	House Bills Introduced
Conference Committee	Senate Bills Introduced
Daily Updates	House Concurrent Resolutions
Hearing Notices	House Resolutions
Measures by Introducer	House Concurrent Resolutions
Measures by Package	House Resolutions
Pending Actions	Senate Concurrent Resolutions
Standing Committee Reports	Senate Resolutions
Subject Search	Judiciary, Departmental, and Miscellaneous Communications
	Governor's Messages
	Reports to the Legislature
	Fiscal Lateral

Can use this feature for 2013 session to current year

All bills with a fiscal reference or bills with a fiscal reference must exceed the fiscal lateral deadline.

Click on the “Appropriations” bar, it’s the second bar on the left.  
(Note: You can change the year on this page to find information for sessions back to 2013.)



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2023 | Reports and Lists

**Please note:** If you wish to change the year for reports, you must select the year dropdown before selecting any other dropdowns or reports.

Deadline Tracking	Appropriations
Advise and Consent	Select Chamber: <input type="text" value="House and Senate"/>
<b>Appropriations</b>	The Appropriation reports are based on the <u>current</u> version of the measure.
Committee Referrals	House and Senate bills with Appropriations
Conference Committee	House and Senate bills with General Fund Appropriations
Daily Updates	House and Senate bills with Special Fund or Revolving Fund Appropriations
Hearing Notices	House and Senate bills with General Obligation Bond Appropriations
Measures by Introducer	House and Senate bills with Special Purpose Revenue Bond Appropriations
Measures by Package	
Pending Actions	
Standing Committee Reports	
Subject Search	

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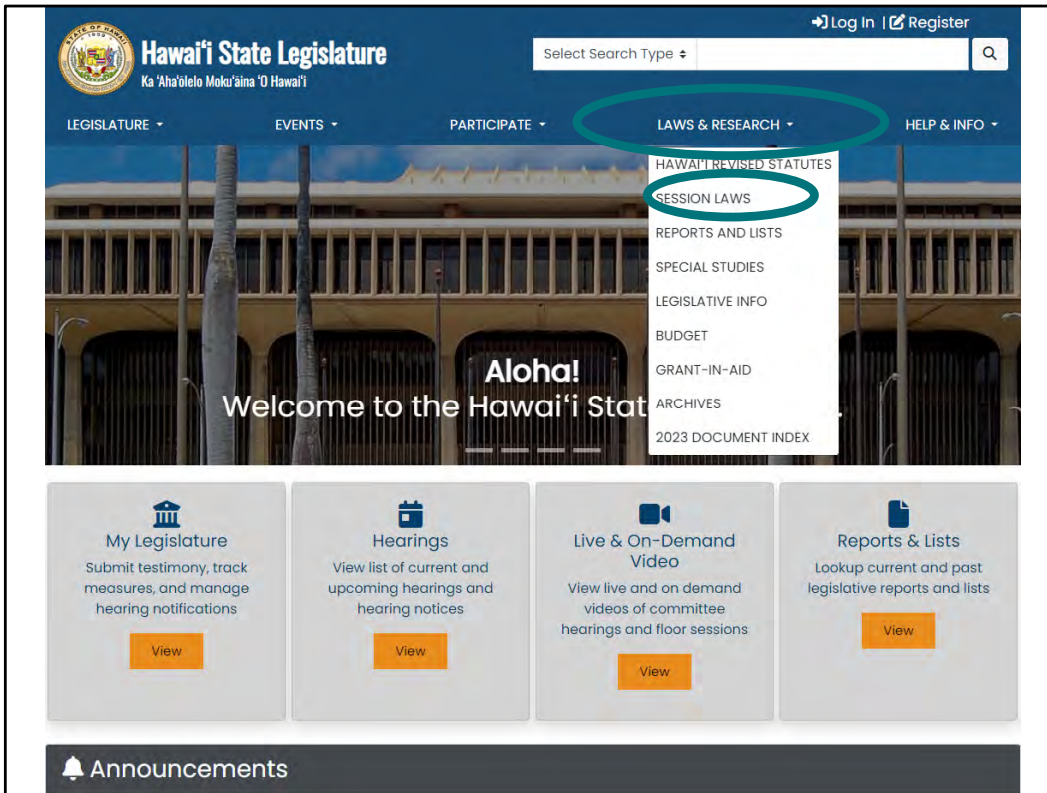
You'll find links to reports of all the appropriations bills, or ones with just particular fund sources, or for one or both chambers' bills.

<h2>Appropriations</h2> <p>House and Senate Bills with Special Funds or Revolving Fund Appropriations</p> <p> <a href="#">Print</a> <a href="#">Export to Excel</a> <a href="#">Export to CSV</a> <a href="#">Back to report selection screen</a> <span style="float: right;">154 records returned.</span> </p>			
Measure Text pdf	Measure Status	Current Status	Introduced
 <p><b>HB4</b>            Beach Erosion Study; Appropriation; 50th House District CIP (\$) MAKING AN APPROPRIATION FOR CAPITAL IMPROVEMENT PROJECTS FOR THE BENEFIT OF THE FIFTIETH REPRESENTATIVE DISTRICT. Appropriates moneys to subsidize a beach erosion study for the island of Oahu that specifically includes the shoreline areas within the 50th representative district.</p>		(H) 2/4/2015- The committee(s) on TOU recommend(s) that the measure be deferred.	THIELEN
 <p><b>HB49</b>            Hawaii Charter School Facility Development Special Fund; Tax Credit; Appropriation (\$) RELATING TO EDUCATION. Establishes a special fund for the development of charter school facilities. Establishes an income tax credit for taxpayers who make contributions to the development of charter school facilities. Appropriates funds for the Hawaii charter school facility development special fund.</p>		(H) 2/9/2015- The committee(s) on EDN recommend(s) that the measure be deferred.	ITO
 <p><b>HB80</b>            Non-General Funds; Attorney General; Antitrust Trust Fund; Hawaii Criminal Justice Commission Trust Account (\$) RELATING TO NON-GENERAL FUNDS. Reclassifies the antitrust trust fund as a special fund and repeals the Hawaii criminal justice</p>		(H) 1/26/2015- Referred to	LUKE, NISHIMOTO
 <p><b>HB132</b>            Mortgage Foreclosures; Judicial Foreclosure; Mandatory Dispute Resolution; RELATING TO MEDIATION AFFECTING JUDICIAL FORECLOSURE. Expands the application of mandatory mortgage foreclosure dispute resolution by requiring to participate in mediation to avoid foreclosure or mitigate damages from foreclosure prior to property that has been the mortgagor's primary residence for a specified period. Applies the foreclosure actions filed prior to the effective date of this measure and pending an initial court hearing. Appropriates funds. Effective December 1, 2015; appropriations effective July 1, 2015.</p>			
 <p><b>HB181 HD1</b>            Ethics Commission Package; Lobbyists; Expenditures (\$) RELATING TO LOBBYING EXPENDITURES. Broadens the term "expenditures" by removing the exemption for expenses relating to the preparation of testimony before a legislative or administrative hearing. Requires a lobbyist's statement of expenditures to include total expenditures, rather than expenditures over \$750. (HB181 HD1)</p>		(H) 2/13/2015- Passed Second Reading as amended in HD 1 and referred to the committee(s) on JUD with none voting aye with reservations; none voting no (0) and Takumi excused (1).	SOUKI (Introduced party)
 <p><b>HB276</b>            County Infrastructure Development Revolving Loan Fund; Establishment (\$) </p>		(H) 1/26/2015- Referred to	HASHEM, CREAG KOBAYASHI, LOW


**Helpful Features**

- easy to search using your web browser
- can sort list by headers
- can save as PDF or download to Excel

Remember, you can always search the report by using your browser's 'search' feature (often <Ctrl><F>).



To find the budget acts and allocations made in prior years, you can go to the “Session Laws” page found under the “Laws & Research” tab.


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 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022

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Office of the Auditor	U.S. Rep Ed Case	County of Maui	Akaku: Maui Community Television
Office of the Ombudsman	U.S. Senator Mazie Hirono	County of Kaua'i	Hō'i'ke: Kaua'i Community Television
Office of Information Practices	U.S. Senator Brian Schatz	County of Hawai'i	Na Leo O Hawai'i: Big Island Community Television
Office of Hawaiian Affairs			National Conference of State Legislatures
Hawai'i Government Services			Council of State Governments
			Council of State Governments-West

Then, you can either select “Executive Budgets” to see a list of the budgets passed each year...



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Executive Budgets

<p>2022 Act 248 (HB1600 CD1) Exec</p> <p>2021 Act 88 (HB200) Exec</p> <p>2020 Act 7 (HB2200) Exec</p> <p>2019 Act 5 (HB2) Exec</p> <p>2018 Act 53 (HB1900) Exec</p> <p>2017 Act 49 (HB100) Exec</p> <p>2016 Act 124 (HB1700) Exec</p> <p>2015 Act 119 (HB500) Exec</p> <p>2014 Act 122 (HB1700) Exec</p> <p>2013 Act 134 (HB200) Exec</p> <p>2012 Act 106 (HB2012) Exec</p> <p>2011 Act 164 (HB200) Exec</p> <p>2010 Act 180 (HB2200) Exec</p> <p>2009 Act 162 (HB200) Exec</p> <p>2008 Act 158 (HB2500) Exec</p> <p>2007 Act 213 (HB500) Exec</p>	<p>1990 Act 299 (HB2500) Exec</p> <p>1989 Act 316 (HB205) Exec</p> <p>1988 Act 390 (HB2081) Exec</p> <p>1987 Act 216 (HB2) Exec</p> <p>1986 Act 345 (HB1741-86) Exec</p> <p>1985 Act 300 (HB1) Exec</p> <p>1984 Act 285 (HB1640-84) Exec</p> <p>1983 Act 301 (HB1) Exec</p> <p>1982 Act 264 (HB2070-82) Exec</p> <p>1981 SS Act 1 (HB1) Exec</p> <p>1980 Act 300 (HB1912-80) Exec</p> <p>1979 Act 214 (HB1) Exec</p> <p>1978 Act 243 (HB3039-78) Exec</p> <p>1977 SS Act 10 (HB1) Exec</p> <p>1976 Act 226 (HB2100-76) Exec</p> <p>1975 Act 195 (SB535) Exec</p>
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And then you can select the year you're interested in.


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Ka 'Aha'olelo Moku'āina 'O Hawai'i

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## SESSION LAWS OF HAWAI'I

Executive Budgets | Judiciary Budgets | OHA Budgets | Improvements Acts

1959 1960 1961 1962 1963 1964 1965 1966 1967 1968 1969 1970 1971 1972 1973 1974 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984  
1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009  
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022

**Index of laws passed that year**

SLH 2018  
[2018 Index and Effect of Acts \(contains 2017 SS Index\)](#)  
 Regular Session Acts

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46  
47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87  
88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 122 123 124 125  
126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150 151 152 153 154 155 156 157 158 159  
160 161 162 163 164 165 166 167 168 169 170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185 186 187 188 189 190 191 192 193 194  
195 196 197 198 199 200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215 216 217 218 219 220

**Budget Bills**  
 2018 Act 26 (SB2150) Jud  
 2018 Act 53 (HBI900) Exec

LEGISLATURE	EXECUTIVE	REFERENCE	CONTACT
House	Governor Josh Green	Legislative Reference Bureau	Hawai'i State Capitol 415 South Beretania St. Honolulu, HI 96813
Senate	Lt. Governor Sylvia Luke	Public Access Room	Contact Us
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Senate Jobs	JUDICIARY		

Then find the budget bills listed below all the act numbers. (This shows 2018, which is the second year of the 2017-2018 biennium. The OHA budget was enacted in 2017 and no supplemental OHA budget was enacted in 2018.)

You can also use the index link at the top of the 2018 listing – use the index and look up ‘appropriations.’

<p>Index in Session Laws of Hawaii (SLH) can help you find appropriations made in prior years</p>	<p>ACT</p>
<p><b>COPY 21</b></p> <p><b>SESSION LAWS OF HAWAII</b></p> <p>TWENTY-EIGHTH STATE LEGISLATURE</p> <hr style="width: 20%; margin: 10px auto;"/> <p>REGULAR SESSION OF 2015</p>	<p><b>ALCOHOLIC BEVERAGES</b> <i>see INTOXICATING LIQUORS</i></p> <p><b>ALOHA TOWER DEVELOPMENT CORPORATION</b> Board of directors; members ..... 130</p> <p><b>ANIMALS</b> Livestock and poultry; biosecurity project loans ..... 155 Ōpeʻapeʻa (Hawaiian hoary bat); state land mammal ..... 13</p> <p><b>APPROPRIATIONS</b> Accounting and general services property leases; inventory ..... 177 state foundation on culture and the arts ..... 180</p> <p>Agriculture Hawaii farm to school program; farm to school coordinator ..... 218 Hawaii good agricultural practices program ..... 153 Peekauai ditch irrigation system ("Menehune ditch") ..... 154 pesticide subsidy program manager ..... 152</p> <p>Attorney general; emergency appropriation ..... 50 Auditor; state-county functions working group ..... 134 Audit services; delegation of responsibility and transfer of funds ..... 119; §111</p> <p>Bonds, <i>see BONDS</i></p> <p>Budget capital improvement projects; operational and deferred maintenance costs ... 150 federal funds; expenditure ..... 148 general appropriations act of 2015 (state budget) ..... 119 judiciary appropriations act of 2015 ..... 138 office of Hawaiian affairs appropriations act of 2015 ..... 170 supplemental appropriations act of 2014 (state budget); amendments ..... 3</p> <p>Budget and finance debt affordability study; state debt management policy ..... 149 efficiency measures pilot project ..... 67 municipal lease payments under financing agreements ..... 119 §125 population and workload trend adjustments ..... 119 §110 protocol account for promoting and improving state bond ratings and sales ..... 119 §119</p>

Online, or If you’re looking at the hard copies, open the “Index” and look under “Appropriations” to find what you’re looking for. You can always contact the Public Access Room and we’ll be happy to help you find what you need.



## PAR can Help!

- **PAR website** offers handy lists, videos and learning materials ([lrb.hawaii.gov/par/](http://lrb.hawaii.gov/par/))
- Get on our **email list** for notices and newsletters
- **Call or email us – often, we can save you time and energy by pointing you in the right direction**



That was a lot of information. We can't stress this enough. Don't hesitate to call or email PAR for assistance!

Remember, we've got a website with a lot of information ([lrb.hawaii.gov/par/](http://lrb.hawaii.gov/par/)) and you can email us ([par@capitol.hawaii.gov](mailto:par@capitol.hawaii.gov)) to subscribe to our email list.

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